

2015

ADOPTED DISTRICTS

OPERATING BUDGET

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County Executive

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ADDITIONS AND DELETIONS BY BOARD OF LEGISLATORS

	ADDITION AMOUNT	DELETION AMOUNT	NET CHANGE
SPECIAL DISTRICTS FUNDS REVENUES			
ENVIRONMENTAL FACILITIES (60)			
221 60 0110 9557 DEPARTMENTAL INCOME	25,000		25,000
SEPTIC AND INDIVIDUAL WASTE FEES			
TOTAL	25,000	-	25,000
TOTAL SPECIAL DISTRICTS FUNDS REVENUE ADDITIONS AND DELETIONS	25,000	-	25,000
SPECIAL DISTRICTS FUNDS EXPENDITURES			
ENVIRONMENTAL FACILITIES (60)			
221 60 0150 1010 ANNUAL REGULAR	25,000		25,000
WEIGHT SCALE SUPERVISOR			
TOTAL	25,000	-	25,000
TOTAL SPECIAL DISTRICTS FUNDS EXPENDITURE ADDITIONS AND DELETIONS	25,000	-	25,000

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2015

ADOPTED SUMMARIES

DISTRICTS

OPERATING BUDGET

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SPECIAL DISTRICT APPROPRIATIONS SUMMARY

<u>APPROPRIATIONS</u>		(1) <u>EXPENDED</u> 2013	(2) <u>ADOPTED</u> 2014	(3) <u>APPROPRIATED</u> 2014	(4) <u>PROJECTED</u> 2014	(5) <u>ALLOWED</u> 2015	<u>INCREASE OR</u> <u>DECREASE</u> <u>COL (5) VS (2)</u>
SEWER DISTRICTS							
Blind Brook Sewer	(600310)	7,216,008	9,068,520	9,068,520	9,068,520	10,416,713	1,348,193
Bronx Valley Sewer	(600410)	21,825,459	24,117,022	24,117,022	24,117,022	24,949,617	832,595
Central Yonkers Sewer	(600510)	1,410,505	1,503,244	1,503,244	1,503,244	1,592,176	88,932
Hutchinson Valley Sewer	(600610)	6,191,633	6,474,779	6,474,779	6,544,779	6,604,820	130,041
Mamaroneck Valley Sewer	(600710)	14,936,013	18,931,943	18,931,943	18,931,943	20,322,018	1,390,075
New Rochelle Sewer	(600810)	17,631,234	22,750,625	22,750,625	22,750,625	23,072,652	322,027
North Yonkers Sewer	(600910)	4,565,349	5,126,199	5,126,199	5,126,199	5,201,073	74,874
Saw Mill Valley Sewer	(601010)	14,946,177	16,439,002	16,439,002	16,439,002	16,442,270	3,268
South Yonkers Sewer	(601110)	1,647,768	1,774,004	1,774,004	1,774,004	1,865,226	91,222
Upper Bronx Sewer	(601210)	1,820,194	1,735,198	1,735,198	1,735,198	1,697,031	(38,167)
Ossining Sewer	(601510)	4,449,032	4,729,549	4,729,549	4,729,549	4,728,255	(1,294)
Peekskill Sewer	(601610)	4,134,428	4,573,982	4,573,982	4,573,982	4,528,855	(45,127)
Port Chester Sewer	(601710)	2,915,544	3,295,261	3,295,261	3,295,261	3,438,846	143,585
SEWER DISTRICTS		103,689,344	120,519,328	120,519,328	120,589,328	124,859,552	4,340,224
WATER DISTRICTS							
County Water District No. 1	(605110)	15,484,225	18,422,989	18,703,714	18,523,714	19,070,421	647,432
County Water District No. 2	(605210)	92,575	92,855	92,855	92,855	85,125	(7,730)
County Water District No. 3	(605310)	2,092,243	2,803,422	2,887,421	2,822,421	2,930,176	126,754
County Water District No. 4	(605410)	-	500	500	500	500	-
WATER DISTRICTS		17,669,043	21,319,766	21,684,490	21,439,490	22,086,222	766,456

SPECIAL DISTRICT APPROPRIATIONS SUMMARY

<u>APPROPRIATIONS</u>	(1) <u>EXPENDED</u> 2013	(2) <u>ADOPTED</u> 2014	(3) <u>APPROPRIATED</u> 2014	(4) <u>PROJECTED</u> 2014	(5) <u>ALLOWED</u> 2015	<u>INCREASE OR</u> <u>DECREASE</u> <u>COL (5) VS (2)</u>
REFUSE DISPOSAL DISTRICTS	68,960,912	78,601,023	78,703,453	76,205,853	78,745,171	144,148
TOTAL ALL DISTRICTS	190,319,299	220,440,117	220,907,271	218,234,671	225,690,945	5,250,828

Amounts expended and appropriated for Environmental Facilities (600110), No. Yonkers Pumping Station (601310) and Yonkers Joint Treatment Plant (601410) are included in the above Sewer District Tabulations.

Note: May not total due to rounding.

SPECIAL DISTRICT REAL PROPERTY TAX LEVIES

<u>District</u>	<u>2012 Tax Levy</u>	<u>2013 Tax Levy</u>	<u>2014 Tax Levy</u>	<u>2015 Tax Levy</u>	<u>Incr/Decr</u>
Blind Brook	5,626,496	5,731,466	7,111,144	8,525,659	1,414,515
Bronx Valley	22,318,433	22,318,433	21,118,433	20,593,322	(525,111)
Central Yonkers	1,508,980	1,508,980	1,453,527	1,422,722	(30,805)
Hutchinson Valley	6,313,564	6,313,564	6,022,340	5,883,577	(138,763)
Mamaroneck Valley	15,909,951	15,459,329	14,488,348	14,143,170	(345,178)
New Rochelle	15,087,028	15,087,028	18,412,416	18,471,675	59,259
North Yonkers	4,403,378	4,403,378	4,403,378	4,304,454	(98,924)
Saw Mill	14,054,767	14,054,767	12,654,767	12,341,786	(312,981)
South Yonkers	1,667,322	1,667,322	1,667,322	1,627,510	(39,812)
Upper Bronx	1,421,438	1,421,438	1,421,438	1,447,492	26,054
Ossining	3,538,205	3,538,205	3,698,933	3,892,824	193,891
Peekskill	3,054,639	3,251,895	3,642,581	3,897,401	254,820
Port Chester	2,088,333	2,088,333	2,088,333	2,250,005	161,672
Water District #1	3,101,358	3,101,358	2,967,138	2,336,264	(630,874)
Refuse Disposal District #1	46,535,977	46,535,977	45,035,977	45,035,977	-

APPROPRIATIONS ASSIGNED FOR PURCHASES ON ORDER

January 1, 2014 to September 30, 2014	Assigned
Blind Brook	101,561
Bronx Valley	346,280
Central Yonkers	20,451
Hutchinson Valley	97,109
Mamaroneck Valley	221,977
New Rochelle	112,151
North Yonkers	62,721
Ossining	42,664
Peekskill	55,003
Port Chester	27,562
Saw Mill Valley	209,345
South Yonkers	26,642
Upper Bronx Valley	23,713
	<hr/>
TOTAL, ENVIRONMENTAL FACILITIES	1,347,177
County Water District #1	280,725
County Water District #3	83,999
	<hr/>
TOTAL, WATER DISTRICT FUNDS	364,724
TOTAL, REFUSE DISTRICT FUNDS	102,430

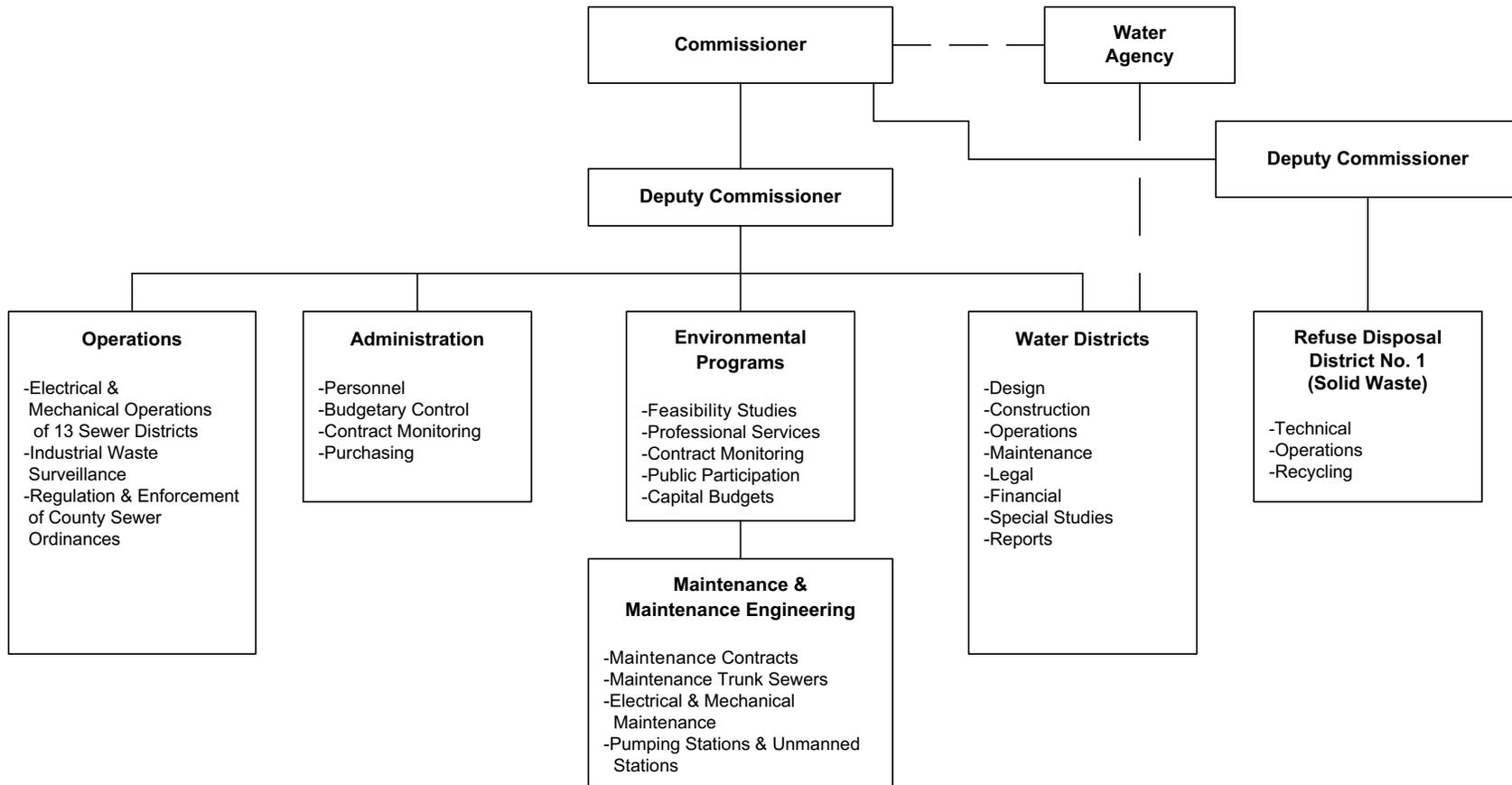
2015

ADOPTED DISTRICTS

CURRENT OPERATIONS

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Environmental Facilities (60ENV)



The Commissioner of Environmental Facilities is appointed by the County Executive, subject to confirmation by the Board of Legislators.

Environmental Facilities (60ENV)

DEPARTMENT DESCRIPTION

The Department of Environmental Facilities can trace its origins back to the nineteenth century when the Bronx Valley Sewer Commission was created by the State Legislature in 1895. The purpose of the Commission was to develop a sewage collection and disposal plan that would clean up the Bronx River. Over the next several decades, working through the Sanitary Sewer Commission and the Department of Public Works, the County made a great deal of progress towards providing adequate wastewater treatment and maintaining satisfactory water quality.

The Department of Environmental Facilities was created in 1971, replacing the Division of Sewers in the Department of Public Works, to meet the increased needs of the County due to Federal and State mandates. Using the 1968 Comprehensive Sewage Study as a guide for developing an overall water pollution control plan for the County, the Department began upgrading wastewater treatment and disposal facilities.

The Water Agency was created in 1953 as a result of a serious water supply deficit and was eventually brought under the administration of the Department of Environmental Facilities.

There are four (4) County Water Districts and the Department handles all problems related to the County Water supply.

The Refuse Disposal District, originally part of the Department of Public Works, was established to develop an environmentally safe regional plan for the disposal of municipally collected solid waste (MSW) in Westchester. It was also charged with managing the various solid waste facilities in an environmentally sound and cost efficient manner and to promote recycling and waste reduction in Westchester. In 1992, the Refuse Disposal District was transferred to the Department of Environmental Facilities to provide a more effective County operation of the transportation and disposal of municipally collected solid waste.

Today, over 100 years after the formation of the Bronx Valley Sewer Commission, the County, through the Department of Environmental Facilities, operates seven wastewater treatment plants, 42 pumping stations, two overflow retention facilities and 194 miles of trunk sewers and force mains serving thirteen County Sanitary Sewer Districts. In addition, the County Refuse Disposal District consists of four (4) transfer stations, a waste-to-energy plant (RESCO), a recyclable materials recovery facility (MRF), a household material recovery facility (H-MRF), an ashfill, a fleet of tractors, transfer trailers, recyclable containers and various equipment for organic yard waste processing and transport. The Water Agency operates two pumping stations, a water storage facility and three chemical feed facilities for disinfection and corrosion control and one Ultraviolet (UV) Disinfection Facility.

With the 2007 Budget, all operations and maintenance expenses and revenues (O&M) of the County sewer system were consolidated into one fund: Fund 221 Environmental Facilities (60_0110). Prior to 2007 this fund only contained expenses and revenues for the administrative office of the Department of Environmental Facilities. Now all sewer district O&M are consolidated into this fund along with the administrative expenses and revenues. The net expense of this consolidated fund is allocated back over the thirteen (13) sanitary sewer districts based on each district's share of the total full equalized value (FEV) of real estate in the County sewer system and charged to account 5601, Share-Operating Environmental Facilities, in each district. Only capital costs (debt and debt related expenses) and capital revenues (such as interest received on fund balances) and a few other district specific tax related items (certiorari expense, for example) remain with the individual districts.

The Yonkers Joint Wastewater Treatment Plant and the North Yonkers Pump Station are not taxing entities and their capital expenses and revenues will continue to be allocated to the districts that utilize their facilities. Therefore, capital for the Yonkers Joint Wastewater Treatment Plant is distributed over the following seven (7) sewer districts based on FEV: Bronx Valley, Central Yonkers,

Environmental Facilities (60ENV)

Hutchinson Valley, North Yonkers, South Yonkers, Saw Mill Valley and Upper Bronx Valley; capital for the North Yonkers Pump Station is allocated over the following three (3) sewer districts, again based on FEV: Central Yonkers, North Yonkers and Saw Mill Valley.

MISSION STATEMENT:

It is the mission of the Westchester County Department of Environmental Facilities to protect, preserve and conserve the water supply and quality of watercourses within or on the borders of Westchester County and provide proper solid waste stream reduction and recycling, to protect the health, safety and welfare of the public. The Department is responsible for planning, operating and maintaining wastewater treatment facilities, wastewater collection systems, drinking water treatment and distribution facilities and solid waste facilities in compliance with local, state and federal laws.

To achieve this mission and thereby contribute to a more sustainable society, DEF is committed to:

- ✓ meet and where practical, exceed its environmental, legal and regulatory requirements and other commitments;
- ✓ prevent Pollution; and
- ✓ continually improve.

The wastewater treatment plants are located in Yonkers, New Rochelle, Mamaroneck, Rye (Blind Brook), Port Chester, Ossining and Peekskill.

The auxiliaries include 194 miles of interceptor sewers and force mains and over 3,000 manholes that are part of the County's sewage system that transports sewage to the seven treatment plants.

The department also has forty-two pumping stations which convey sewage from the local municipalities sewer systems into our system for conveyance to our treatment plants. Three of the stations, North

Yonkers, Tarrytown and Hutchinson, are staffed stations; the remaining thirty-nine are not staffed. All unstaffed stations send alarm and process data to the North Yonkers Pumping Station (and the Tarrytown Pumping Station as a backup) by telephone lines and through the Countywide SCADA (supervisory control and data acquisition) System. These pumping stations are constantly staffed and all incoming data is continually observed. If conditions develop which jeopardize operations, appropriate personnel are dispatched. Pumping stations are located in the following sewer districts: Blind Brook (1), Bronx Valley (2), Mamaroneck (8), New Rochelle (9), North Yonkers (4), Saw Mill (2), South Yonkers (2), Ossining (10), Peekskill (2), Hutchinson Pumping Station and North Yonkers Pumping Station.

The Department also has two overflow retention facilities in the New Rochelle Sewer District that capture high flows during wet weather events and return the captured flow back to the New Rochelle Wastewater Treatment Plant after the event.

PROGRAM AREA AND SERVICES:

Environment

- ✓ Wastewater Treatment
- ✓ Water Districts
- ✓ Solid Waste Management
- ✓ Administrative Services
- ✓ Public Information/Community Relations

DEPARTMENT INITIATIVES:

- ✓ Started design of facilities to provide ultraviolet light treated water to Water District No. 1.
- ✓ Opened the H-MRF to qualifying small business so that they have a local convenient site to dispose of a large variety of common hazardous wastes. Completed construction of permanent Household Materials Recovery Facility for household hazardous waste.

Environmental Facilities (60ENV)

- ✓ Initiated planning for an Asset Management system for all wastewater facilities to assure capital planning into the future.
- ✓ Began to procure the consultants to perform Vulnerability analyses to most of the Sewer Division Facilities.
- ✓ Developing plans to place a Compressed Natural Gas (CNG) station at the MRF for fuel economy and improved air quality for County tractor trailers hauling municipal solid waste to RESCO.
- ✓ Submitted preliminary drawings to the NYDSDEC for a leachate collection system at the Yonkers Transfer Station.
- ✓ CMOM (Capacity, Management, Operation and Maintenance) Program: Comprehensive database of County sewage system providing maintenance reviews of over 3,000 manholes in County sewer system.
- ✓ ISO 14001 Environmental Management System: Internationally recognized environmental management system standard that provides a highly effective framework for establishing and continually improving applicable management system processes, ensuring a defined and organized approach in managing all environmental activities. All seven Wastewater Treatment Plants as well as the Pumping Stations, Outside Maintenance, the Water Agency, and Solid Waste Divisions are now certified to this standard.
- ✓ Septic Reimbursement Program to allow residents in Westchester County Sewer Districts that are not connected to the sanitary sewer line and have septic systems, to be reimbursed for the pump out and inspection of their septic systems.

DEPARTMENT ACCOMPLISHMENTS:

ON-GOING

- ✓ Employee Life Safety, Employee Life Skills Training and Technical Training Programs.
- ✓ Infrastructure upgrades and improvements to all treatments plants.
- ✓ Continued construction of Biological Nutrient (Nitrogen) Removal (BNR) facilities at the New Rochelle Wastewater Treatment Plant and completed construction at the Mamaroneck Wastewater Treatment

Plant where the process is now up and running and we are meeting permit limits for total nitrogen.

- ✓ GIS mapping of Water District Utilities and assets.

SHARE DISTRICT PERCENTAGES:

The net Department of Environmental Facilities budget is expensed to each district based on a formula that is based on full value of real estate. The following percents apply:

	2015
Blind Brook	8.3118%
Bronx Valley	25.6641%
Central Yonkers	1.5056%
Hutchinson Valley	6.7819%
Mamaroneck Valley	16.8701%
New Rochelle	8.3685%
North Yonkers	4.8348%
Saw Mill	15.2965%
South Yonkers	1.9458%
Upper Bronx	1.7025%
Ossining	3.0216%
Peekskill	3.7720%
Port Chester	1.9248%
Total	100%

SERVICE INDICATORS:

	2013 Actual	2014 Estimated	2015 Planned
Construction Projects (dollars)	\$63,819,000	\$163,969,000	\$46,035,000
Volume of Potable Water			
Furnished (in billion gals.)	10	10	10

Environmental Facilities (60ENV)

	2013 Actual	2014 Estimated	2015 Planned
Volume of Sewage treated (in billion gals.)	60	53	53
Number of Industries surveyed for Content of Waste Discharges	100	100	100
Number of Industries sampled on a regular basis	100	100	100
Income from Pre-treatment Sampling	\$101,260	\$103,822	\$100,000
Income from Waste Discharge Permits	\$1,106,800	\$1,100,000	\$1,100,000
Number of Sewage Connection			
Applications Approved:			
Completed connections	20	20	20
Pending connections	20	20	20
Miles of Trunk Sewers Maintained	194	194	194

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:							
Annual-Regular:	GROUP						
(1) Administration (60:0110:0120)							
Commissioner		1	1	1	1	1	1
Deputy Commissioner	XVIII	1	1	1	1	1	1
Second Deputy Commissioner	XVII	1	1	1	1	1	1
Dir. Wastewater Treatment	XVII					1	1
Environmental Project Dir	XV	1	1	1	1	1	1
Dir. of Program Develp. II (Pers.)	XIV	1	1	1	1	1	1
Program Coordinator (Capital)	XIII	1	1	1	1	1	1
Accountant III	XII	1	1	1	1	1	1
Dir. Prog. Dev. I (Env Programs)	XII	1	1	1	1	1	1
Application Support Admin.	XII	1	1	1	1	1	1
Supervisor of Claims Auditing	X	1	1	1	1	1	1
Exec. Secretary to Commissioner	X	1	1	1	1	1	1
Administrative Assistant	X	1	1	1	1	1	1
Payroll Section Supervisor	VIII	1	1	1	1	1	1
Accounting Control Specialist	VIII	2	2	2	2	2	2
Secretary II	VIII	1	1	1	1	1	1
Payroll Clerk	VI	1	1	1	1	1	1
Secretary I (WP)	VII	1	1	1	1	1	1
Account Clerk	VI	1	1	1	1	1	1
Office Asst. (WP)	VI	1	1	1	1	1	1
Jr. Office Asst.	IV	2	2	2	2	2	2
		22	22	22	22	23	23
(2) Engineering (60:0110:0130)							
Dir. Wastewater Treatment	XVII	1	1	1	1	1	1
Assoc. Engineer (Construction)	XIV	2	2	2	2	2	2
Asst. Engineer (Mech.)	XII	1	1	1	1	1	1
Jr. Engineer (Mech.)	IX	1	1	1	1	1	1
Engineering Tech. (Env. Fac.)	VI	2	2	2	2	2	2
		7	7	7	7	7	7

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
(3) Operations (60:0110:0140)							
Dir. Wastewater Treatment	XVII	1	1	1	1	1	1
Director of Program Dev. II	XIV	1	1	1	1	1	1
Program Coordinator (Safety)	XIII	1	1	1	1	1	1
Program Admin (Environ Fac)	XII	1	1	1	1	1	1
Prog. Adm. Health & Safety	XII	1	1	1	1	1	1
Asst. Environmental Chemist	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	1	1	1	1	1	1
Maintenance Worker (WWS)	V	2	2	2	2	2	2
		9	9	9	9	9	9
(4) Maintenance (60:0110:0150)							
Dir. of Maintenance (Env. Fac.)	XV	1	1	1	1	1	1
Superintendent of Maintenance	XII	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	5	5	5	5	5	5
Sr. Maintenance Mechanic II	IX	5	5	5	5	5	5
Auto Mechanic III	IX	1	1	1	1	1	1
Sewer Maintenance Foreman	VIII	3	3	3	3	3	3
Sr. Maintenance Mechanic I	VIII	2	2	2	2	2	2
Heavy Motor Equipment Operator	VII	4	4	4	4	4	4
Weight Scale Supervisor	VI	1	1	1	1	1	2
Maintenance Worker (WWS)	V	5	6	6	6	6	6
Maintenance Laborer	IV	2	2	2	2	2	2
		30	31	31	31	31	32
(5) Sewer Districts							
Blind Brook (60:0110:0031)							
Supervisor of Plant Oper. (WW)	XI	1	1	1	1	1	1
Sr. Maint. Mechanic III (TPE)	X	1	1	1	1	1	1
Sr. Maint. Mechanic II (Elec)	IX	1	1	1	1	1	1
Wastewater Trtmnt. Plant Oper.	VIII	7	7	7	7	7	7
Maintenance Mechanic I (Utility)	VI	1	1	1	1	1	1
Maintenance Worker (WWS)	V	1	1	1	1	1	1
		12	12	12	12	12	12

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Hutchinson Valley (60:0110:0061)							
Ch. Wastewater Pump Plant Op. II	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	2	2	2	2	2	2
Maintenance Worker (WWS)	V	4	4	4	4	4	4
		7	7	7	7	7	7
Mamaroneck Valley (60:0110:0071)							
Asst Dir of Wastewater	XIII					1	1
Plant Superintendent	XII	1	1	1	1		
Supervisor of Plant Oper. (WW)	XI	1	1	1	1	1	1
Sr. Maint. Mechanic III	X	1	1	1	1	1	1
Sr. Maint. Mechanic II (Elec.)	IX	1	1	1	1	1	1
Wastewater Trtmnt. Plant Oper.	VIII	8	8	8	8	8	8
Sr. Maintenance Mechanic I	VIII	4	4	4	4	5	4
Sr. Lab Technician II	VIII					1	1
Maintenance Worker (WWS)	V	2	2	2	2	2	2
		18	18	18	18	20	19
New Rochelle (60:0110:0081)							
Asst Dir of Wastewater	XIII					1	1
Plant Superintendent	XII	1	1	1	1		
Supervisor of Plant Ops. (WW)	XI	1	1	1	1	1	1
Supervising Plant Operator	X	5	5	5	5	5	5
Sr. Maintenance Mechanic III	X	4	3	3	3	3	3
Sr. Maintenance Mechanic II (Elec)	IX		1	1	1	1	1
Wastewater Trtmnt. Plant Oper.	VIII	14	14	14	14	14	14
Sr. Lab Technician II	VIII					1	1
Sr. Maintenance Mechanic I	VIII	5	5	5	5	5	5
Maintenance Mechanic I	VI	2	2	2	2	2	2
Office Asst. (WP)	VI	1	1	1	1	1	1
Maintenance Worker (WWS)	V	2	2	2	2	2	2
Maintenance Laborer (Utility)	IV	1	1	1	1	1	1
		36	36	36	36	37	37

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Saw Mill (60:0110:0101)							
Ch. Wastewater Pump Plant Op. II	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	2	3	3	3	3	3
Maintenance Worker (WWS)	V	8	7	7	7	7	7
Maintenance Laborer (Utility)	III	1	1	1	1	1	1
		12	12	12	12	12	12
North Yonkers Pump Station (60:0110:0131)							
Superintendent of Maintenance	XII	1	1	1	1	1	1
Ch. Wastewater Pump Plant Op. II	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	4	3	3	3	3	3
Maintenance Worker (WWS)	V	8	8	8	8	8	8
Maintenance Laborer (Utility)	IV	3	3	3	3	3	3
Sr. Information System Clerk	IV	1	1	1	1	1	1
		18	17	17	17	17	17
Yonkers Joint Treatment Plant (60:0110:0141)							
Plant Superintendent - Yonkers	XIV	1	1	1	1	1	1
Program Administrator (EF)	XII	1	1	1	1	1	1
Supervisor of Maintenance	XII	1	1	1	1	1	1
Supervisor of Plant Ops. (WW)	XII	1	1	1	1	1	1
Process Control Technician	X	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	8	8	8	8	8	8
Supervising Plant Operator	X	5	5	5	5	5	5
Sr. Maintenance Mechanic II	IX	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	11	11	11	11	10	10
Wastewater Trtmnt. Plant Oper.	VIII	20	20	20	20	20	20
Sr. Laboratory Technician II	VIII	1	1	1	1	1	1
Maintenance Mechanic I	VI	3	4	4	4	4	4
Maintenance Worker (WWS)	V	13	12	12	12	12	12
Inventory Control Clerk	V	1	1	1	1	1	1
Jr. Office Asst. (Typist)	IV	1	1	1	1	1	1

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Maintenance Laborer (Utility)	IV	6	6	6	6	6	5
Laborer	III	1	1	1	1	1	1
		76	76	76	76	75	74
Ossining (60:0110:0151)							
Plant Superintendent	XII	1					
Supervisor of Plant Oper. (WW)	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	2	3	3	3	3	3
Wastewater Trtmnt. Plant Oper.	VIII	7	7	7	7	7	7
Sr. Maintenance Mechanic I	VIII	3	3	3	3	3	3
Maintenance Mechanic I	VI	2	3	3	3	3	2
Maintenance Worker (WWS)	V	1	1	1	1	1	1
		17	18	18	18	18	17
Peekskill (60:0110:0161)							
Asst Dir Wastewater Treatment	XII		1	1	1	1	1
Plant Superintendent	XII	1					
Supervisor of Plant Oper. (WW)	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	2	2	2	2	2	2
Sr. Maintenance Mechanic II	IX	1	1	1	1	1	1
Sr. Laboratory Technician II	VIII	1	1	1	1		
Wastewater Trtmnt. Plant Oper.	VIII	7	7	7	7	7	7
Sr. Maintenance Mechanic I	VIII	1	1	1	1	1	1
Maintenance Mechanic I (Utility)	VI	1	1	1	1	1	1
Office Asst. (WP)	VI	1	1	1	1	1	1
Maintenance Worker (WWS)	V	3	2	2	2	2	2
		19	18	18	18	17	17
Port Chester (60:0110:0171)							
Asst Dir Wastewater Treatment	XIII	1	1	1	1	1	1
Supervisor of Plant Oper. (WW)	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	1	2	2	2	2	2
Sr. Maintenance Mechanic II	IX	1					
Wastewater Trtmnt. Plant Oper.	VIII	7	7	7	7	7	7

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Sr. Maintenance Mechanic I	VIII	3	3	3	3	3	3
Maintenance Mechanic I (Util.)	VI	1	1	1	1	1	1
Maintenance Worker (WWS)	V	1	1	1	1	1	1
Maintenance Laborer (Utility)	IV	1	1	1	1	1	1
		17	17	17	17	17	17
Total Positions		300	300	300	300	302	300

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	18,067,887	18,575,546	18,575,546	17,690,546	19,004,605	18,404,758
		18,067,887	18,575,546	18,575,546	17,690,546	19,004,605	18,404,758
101 Other Personal Services	1200 Hourly	86,707	60,000	60,000	70,000	60,000	60,000
	1400 Overtime	1,870,812	1,860,000	1,860,000	1,960,000	1,950,000	1,950,000
	1540 Differential Payments	348,985	373,500	373,500	343,500	342,000	342,000
	1650 Retirement Systems	2,533,079	3,151,039	3,151,039	3,016,873	3,585,898	3,501,594
	1651 FICA/Medicare	1,537,542	1,588,927	1,588,927	1,521,224	1,637,739	1,575,614
	1680 Employee Hlth Insurance	9,270,457	9,053,078	9,053,078	9,053,078	9,807,500	9,508,000
	1720 Unemployment Insurance	48,709	63,366	63,366	63,366	47,099	47,099
		15,696,292	16,149,910	16,149,910	16,028,041	17,430,236	16,984,307
200 Equipment	2300 Replacement	257,545	572,200	879,373	906,373	770,000	688,000
	2400 Additional	0	5,000	32,000	5,000	35,000	35,000
		257,545	577,200	911,373	911,373	805,000	723,000
300 Materials & Supplies	3010 Automotive Supplies	136,540	147,800	147,800	137,800	153,400	153,400
	3090 Chemicals	4,844,584	6,746,205	6,747,434	5,900,000	7,361,182	6,969,430
	3180 Water Service	758,007	935,900	935,900	935,900	989,700	989,700
	3200 Utilities	8,240,762	9,623,068	9,623,068	11,500,000	11,265,685	11,041,453
	3240 General Supplies	917,486	1,235,000	1,308,393	1,108,393	1,225,000	1,225,000
	3530 Medical/Dental/Lab Supp	62,723	124,000	129,957	119,957	142,000	142,000
	3600 Printing & Office Suppl	14,651	10,000	10,629	10,629	10,000	10,000
	3700 Postage Costs	1,191	12,000	12,000	10,000	10,000	10,000
		14,975,945	18,833,973	18,915,181	19,722,679	21,156,967	20,540,983
400 Expenses	4070 Equip Service & Rental	52,633	48,000	48,000	48,000	49,000	49,000
	4110 Travel and Meals	52,407	60,000	60,000	60,000	68,000	68,000
	4160 Telephone Expenses	48,025	82,500	82,500	62,500	72,700	72,700
	4200 Repairs & Maintenance	890,179	1,490,000	1,819,188	1,509,188	1,490,000	1,490,000
	4225 OSHA Safety Program	78,779	185,000	190,763	150,763	154,000	154,000
	4250 Public & Legal Notices	1,078	7,500	7,500	4,500	5,000	5,000
	4280 Insurance	325,600	335,407	335,407	335,407	338,291	338,291
	4310 Non-recurring Repairs	1,002,223	1,010,000	1,422,731	1,422,731	1,080,000	1,080,000
	4320 Rental & Taxes	221,109	235,380	235,380	235,380	243,330	243,330
	4360 Educational Training	51,648	70,000	70,000	60,000	70,000	70,000
	4380 Contractual Services	13,130,749	14,132,390	14,266,492	13,581,492	13,974,310	13,662,397

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
	4420 Technical Services	314,683	263,720	298,732	298,732	264,300	264,300
	4461 Debt Serv:Bond Principl	463,656	468,983	468,983	468,983	505,465	505,465
	4463 Debt Serv:Bond Interest	305,836	319,126	319,126	319,126	283,010	283,010
	4468 Debt Service: New Issue	0	90,000	90,000	90,000	0	100,000
	4945 Cont-Workers Comp Fund	461,677	422,436	422,436	422,436	428,168	428,168
	4999 Indirect Charges	1,764,456	1,668,481	1,668,481	1,668,481	1,668,481	1,603,065
	5100 Miscellan Budget Expen	76,273	71,010	71,010	71,010	72,790	72,790
	5115 Statutory Charges	172,361	244,000	244,000	244,000	245,000	245,000
		19,413,371	21,203,933	22,120,729	21,052,729	21,011,845	20,734,516
599 Inter-Departmental Charge	5147 Svcs by Personnel	73,376	36,125	36,125	36,125	14,948	14,948
	5148 Svcs by Budget Office	36,812	24,972	24,972	24,972	24,972	24,972
	5160 Fleet Management	21,315	20,773	20,773	20,773	22,576	22,576
	5170 Automotive	166,721	129,974	129,974	129,974	204,188	204,188
	5205 Information Support Svc	9,034	13,656	13,656	13,656	17,768	17,768
	5220 Buildings & Space	331,286	349,140	349,140	349,140	361,535	361,535
	5250 Telecommunications	49,987	45,429	45,429	45,429	54,106	54,106
	5260 Data Processing	974,477	1,020,667	1,020,667	1,020,667	951,954	951,954
	5280 Svcs by Public Works	20,458	117,810	117,810	117,810	91,170	91,170
	5325 Svcs by Dept of Law	105,620	155,000	155,000	155,000	200,000	200,000
	5365 Svcs by Labs & Research	1,198,454	1,200,000	1,200,000	1,200,000	1,500,000	1,500,000
	5375 Svcs by Dept of Finance	56,034	56,034	56,034	56,034	56,034	56,034
	5390 Svcs by Public Safety	0	0	15,000	0	0	0
	5485 Svcs by Records Center	83,089	41,530	41,530	41,530	49,410	49,410
		3,126,662	3,211,110	3,226,110	3,211,110	3,548,661	3,548,661
Total Expenditures		71,537,701	78,551,672	79,898,849	78,616,478	82,957,314	80,936,225
		71,537,701	78,551,672	79,898,849	78,616,478	82,957,314	80,936,225

Environmental Facilities (60ENV)

Environmental Facilities (60_0110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
50 Departmental Income		3,487,849	3,459,021	3,459,021	3,459,021	3,438,173	3,463,173
55 Interest on Investments		29,090	28,531	28,531	28,531	29,157	29,157
60 Miscellaneous Revenue		751,573	555,000	555,000	555,000	407,000	407,000
90 Interfund Revenue		67,223,881	74,509,120	74,509,120	74,509,120	79,082,984	77,036,895
97 State Aid		45,308	0	0	0	0	0
	Total Revenues	71,537,701	78,551,672	78,551,672	78,551,672	82,957,314	80,936,225
	Net Departmental Total	0	0	1,347,177	64,806	0	0

Environmental Facilities (60SEWER)

TREATMENT PLANT:	Blind Brook Wastewater Treatment Plant
TREATMENT PROCESS:	The Blind Brook Wastewater Treatment Plant is designed to treat an annual average flow of 5 million gallons per day of wastewater. Treatment is provided with the plant staffed at all times. Plant equipment includes wastewater pumps for the full influent flow, screenings and grit removal equipment, primary settling tanks, activated sludge aeration tanks, secondary settling tanks, and effluent pumps discharging the treated wastewater to Long Island Sound through a long submerged outfall. The plant was partially upgraded to remove nitrogen using the Modified Ludzig Ettinger (MLE) process. The effluent is disinfected with sodium hypochlorite. All tankage is covered and odor control equipment is provided. The sludge collected from the primary and secondary settling tanks is pumped through a force main to the Port Chester treatment plant.
COUNTY TRUNK SEWERS:	27 Miles
SITING ACRES:	3 Acres
MUNICIPALITIES SERVED:	City of Rye, Town of Rye, Town of Harrison, Town of North Castle, Westchester County Airport, State University at Purchase.
TRIBUTARY POPULATION SERVED:	27,296
DISTRICT PUMPING STATION:	Playland

Environmental Facilities (60SEWER)

Blind Brook Sewer (60_0310)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	43,624	75,000	75,000	75,000	129,400	129,400
	4461 Debt Serv:Bond Principl	1,281,152	1,701,508	1,701,508	1,701,508	2,346,469	2,346,469
	4463 Debt Serv:Bond Interest	772,788	1,306,015	1,306,015	1,306,015	1,486,510	1,486,510
	4465 Share of Debt Service	57,709	69,793	69,793	69,793	65,536	65,536
	5101 Certiorari Expenses	74,163	80,000	80,000	80,000	80,000	80,000
		2,229,436	3,232,316	3,232,316	3,232,316	4,107,915	4,107,915
450 Share Items	5601 Share-Oper Env Fac	4,986,572	5,836,204	5,836,204	5,836,204	6,478,864	6,308,798
		4,986,572	5,836,204	5,836,204	5,836,204	6,478,864	6,308,798
	Total Expenditures	7,216,008	9,068,520	9,068,520	9,068,520	10,586,779	10,416,713
		7,216,008	9,068,520	9,068,520	9,068,520	10,586,779	10,416,713
10 Real Property Taxes		5,731,466	7,111,144	7,111,144	7,111,144	8,695,725	8,525,659
55 Interest on Investments		368,464	514,259	514,259	514,259	838,629	838,629
57 Appropriated Fund Balance		0	1,436,286	1,436,286	1,436,286	1,052,200	1,052,200
90 Interfund Revenue		5,750	6,831	6,831	6,831	225	225
	Total Revenues	6,105,680	9,068,520	9,068,520	9,068,520	10,586,779	10,416,713
	Net Departmental Total	1,110,328	0	0	0	0	0

Environmental Facilities (60SEWER)

Blind Brook Sewer (60_0310)

Fund Balance Available	
January 1, 2014	4,217,298
Less: Transfer to 2014 Budget	1,436,286
Less: Nonspendable for Prepaid Expense	48,950
Less: Assigned for Purchases on Order	101,561
Total	2,630,501

**Total Fund Balance Available for
Transfer to 2015 Budget** **2,630,501**

Fund Balance Appropriated to 2015 **1,052,200**

Environmental Facilities (60SEWER)

Bronx Valley Sewer (60_0410)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	The Bronx Valley Sanitary Sewer Districts Pumping stations pump the sewage to the Yonkers Joint Wastewater Treatment Plant. Presently, these stations are serviced by personnel out of the North Yonkers Pumping Station with back-up services by the outside Outside Maintenance crews.
COUNTY TRUNK SEWERS:	21 Miles
MUNICIPALITIES SERVED:	Eastchester, Greenburgh, Mount Vernon, Scarsdale, White Plains and Yonkers
TRIBUTARY POPULATION SERVED:	196,271
DISTRICT PUMPING STATIONS:	Jackson Avenue Pumping Station, Grassy Sprain Pumping Station

Environmental Facilities (60SEWER)

Bronx Valley Sewer (60_0410)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	4,275	6,000	6,000	6,000	3,725	3,725
	4461 Debt Serv:Bond Principl	110,000	110,000	110,000	110,000	110,000	110,000
	4463 Debt Serv:Bond Interest	66,529	79,134	79,134	79,134	60,705	60,705
	4465 Share of Debt Service	4,234,845	4,563,329	4,563,329	4,563,329	4,594,772	4,594,772
	5100 Miscellan Budget Expen	1,050	850	850	850	800	800
	5101 Certiorari Expenses	406,731	700,000	700,000	700,000	700,000	700,000
		4,823,429	5,459,313	5,459,313	5,459,313	5,470,002	5,470,002
450 Share Items	5601 Share-Oper Env Fac	17,002,030	18,657,709	18,657,709	18,657,709	20,004,726	19,479,615
		17,002,030	18,657,709	18,657,709	18,657,709	20,004,726	19,479,615
	Total Expenditures	21,825,459	24,117,022	24,117,022	24,117,022	25,474,728	24,949,617
		21,825,459	24,117,022	24,117,022	24,117,022	25,474,728	24,949,617
10 Real Property Taxes		22,318,433	21,118,433	21,118,433	21,118,433	21,118,433	20,593,322
20 Payments in Lieu of Taxes		80,529	80,600	80,600	80,600	80,000	80,000
55 Interest on Investments		862,738	614,500	614,500	614,500	663,126	663,126
57 Appropriated Fund Balance		0	2,303,259	2,303,259	2,303,259	3,613,169	3,613,169
90 Interfund Revenue		0	230	230	230	0	0
	Total Revenues	23,261,700	24,117,022	24,117,022	24,117,022	25,474,728	24,949,617
	Net Departmental Total	(1,436,241)	0	0	0	0	0

Environmental Facilities (60SEWER)

Bronx Valley Sewer (60_0410)

Fund Balance Available	
January 1, 2014	18,560,870
Less: Transfer to 2014 Budget	2,303,259
Less: Nonspendable for Prepaid Expense	166,900
Less: Assigned for Purchases on Order	346,280
Total	15,744,431
Total Fund Balance Available for Transfer to 2015 Budget	15,744,431
Fund Balance Appropriated to 2015	3,613,169

Environmental Facilities (60SEWER)

Central Yonkers Sewer (60_0510)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	The Central Yonkers Sanitary Sewer District is a district in which no treatment plants or pumping stations are situated, but there are regulators in underground structures. Their maintenance is provided by personnel from Outside Maintenance crews with back-up services provided by personnel from the North Yonkers Pumping Station. The Central Yonkers District serves portions of the City of Yonkers.
COUNTY TRUNK SEWERS:	1 Mile
MUNICIPALITIES SERVED:	Yonkers
TRIBUTARY POPULATION SERVED:	30,963
DISTRICT PUMPING STATION:	None

Environmental Facilities (60SEWER)

Central Yonkers Sewer (60_0510)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4465 Share of Debt Service	372,537	377,699	377,699	377,699	389,420	389,420
	5101 Certiorari Expenses	33,912	70,000	70,000	70,000	60,000	60,000
		406,449	447,699	447,699	447,699	449,420	449,420
450 Share Items	5601 Share-Oper Env Fac	1,004,056	1,055,545	1,055,545	1,055,545	1,173,561	1,142,756
		1,004,056	1,055,545	1,055,545	1,055,545	1,173,561	1,142,756
Total Expenditures		1,410,505	1,503,244	1,503,244	1,503,244	1,622,981	1,592,176
		1,410,505	1,503,244	1,503,244	1,503,244	1,622,981	1,592,176
10 Real Property Taxes		1,508,980	1,453,527	1,453,527	1,453,527	1,453,527	1,422,722
55 Interest on Investments		65,393	49,717	49,717	49,717	55,298	55,298
57 Appropriated Fund Balance		0	0	0	0	114,156	114,156
Total Revenues		1,574,373	1,503,244	1,503,244	1,503,244	1,622,981	1,592,176
Net Departmental Total		(163,868)	0	0	0	0	0

Environmental Facilities (60SEWER)
Central Yonkers Sewer (60_0510)

Fund Balance Available	
January 1, 2014	1,272,969
Less: Transfer to 2014 Budget	-
Less: Nonspendable for Prepaid Expense	9,857
Less: Assigned for Purchases on Order	20,451
Total	1,242,661
Total Fund Balance Available for Transfer to 2015 Budget	1,242,661
Fund Balance Appropriated to 2015	114,156

Environmental Facilities (60SEWER)

Hutchinson Valley Sewer (60_0610)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	The Hutchinson Pumping Station pumps sewage directly to the Yonkers Joint Wastewater Treatment Plant for treatment. The Hutchinson Pumping Station is now automated. This was accomplished through automating and alarming this facility, and utilizing phone lines to the Central Station at the North Yonkers Pumping Station. Therefore, this facility operates but is no longer staffed on a 24 hour basis.
COUNTY TRUNK SEWERS	13 Miles
MUNICIPALITIES SERVED:	Town of Eastchester, Mount Vernon, New Rochelle, Pelham and Scarsdale
TRIBUTARY POPULATION SERVED:	71,263
DISTRICT PUMPING STATION:	Hutchinson Pumping Station

Environmental Facilities (60SEWER)

Hutchinson Valley Sewer (60_0610)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	2,200	4,000	4,000	4,000	2,000	2,000
	4461 Debt Serv:Bond Principl	40,000	51,177	51,177	51,177	51,339	51,339
	4463 Debt Serv:Bond Interest	40,935	42,651	42,651	42,651	39,700	39,700
	4465 Share of Debt Service	1,187,600	1,237,458	1,237,458	1,237,458	1,214,192	1,214,192
	5101 Certiorari Expenses	152,950	80,000	80,000	150,000	150,000	150,000
		1,423,685	1,415,286	1,415,286	1,485,286	1,457,231	1,457,231
450 Share Items	5601 Share-Oper Env Fac	4,767,948	5,059,493	5,059,493	5,059,493	5,286,352	5,147,589
		4,767,948	5,059,493	5,059,493	5,059,493	5,286,352	5,147,589
Total Expenditures		6,191,633	6,474,779	6,474,779	6,544,779	6,743,583	6,604,820
		6,191,633	6,474,779	6,474,779	6,544,779	6,743,583	6,604,820
10 Real Property Taxes		6,313,564	6,022,340	6,022,340	6,022,340	6,022,340	5,883,577
55 Interest on Investments		251,774	176,285	176,285	176,285	185,347	185,347
57 Appropriated Fund Balance		0	200,000	200,000	200,000	461,553	461,553
90 Interfund Revenue		77,106	76,154	76,154	76,154	74,343	74,343
Total Revenues		6,642,444	6,474,779	6,474,779	6,474,779	6,743,583	6,604,820
Net Departmental Total		(450,811)	0	0	70,000	0	0

Environmental Facilities (60SEWER)
Hutchinson Valley Sewer (60_0610)

Fund Balance Available	
January 1, 2014	5,700,489
Less: Transfer to 2014 Budget	200,000
Less: Nonspendable for Prepaid Expense	46,804
Less: Assigned for Purchases on Order	97,109
Total	5,356,576
Total Fund Balance Available for Transfer to 2015 Budget	5,356,576
Fund Balance Appropriated to 2015	461,553

Environmental Facilities (60SEWER)

Mamaroneck Valley Sewer (60_0710)

TREATMENT PLANT:	Mamaroneck Wastewater Treatment Plant
TREATMENT PROCESS:	<p>The facility was upgraded to secondary treatment in 1993 at a cost of \$100 million. The facility was again recently upgraded. Construction was successfully completed and the process is up and running and meeting permit limits for total nitrogen. This upgrade added Biological Nutrient (Nitrogen) Removal to its treatment train and the new design can treat an average flow of 23.6 MGD and consists of influent pumping, screening, grit removal, primary sedimentation, intermediate pumping, deep tank aeration with an Integrated Fixed Film Activated Sludge (IFAS) process, final settling, effluent pumping and disinfection. Primary and Secondary/IFAS sludge generated at Mamaroneck is pumped through a forcemain to the New Rochelle Wastewater Treatment Plant for processing and disposal.</p> <p>There are eight pumping stations in this district.</p>
COUNTY TRUNK SEWERS:	39 Miles
MUNICIPALITIES SERVED:	Town and Village of Mamaroneck, Town of Harrison, Purchase, City of White Plains, Larchmont, New Rochelle, North Castle, City of Rye, Town of Rye and Scarsdale
TRIBUTARY POPULATION SERVED:	90,884
DISTRICT PUMPING STATIONS:	Weaver Street, Edgewater Point, Cove Road, Fenimore, Saxon Woods, East Basin, West Basin, Glen Oaks Drive

Environmental Facilities (60SEWER)

Mamaroneck Valley Sewer (60_0710)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	62,012	130,000	130,000	130,000	207,940	207,940
	4461 Debt Serv:Bond Principl	2,263,510	3,203,829	3,203,829	3,203,829	3,996,656	3,996,656
	4463 Debt Serv:Bond Interest	1,307,660	2,465,368	2,465,368	2,465,368	2,775,622	2,775,622
	4465 Share of Debt Service	126,131	149,165	149,165	149,165	133,017	133,017
	5100 Miscellan Budget Expen	2,350	10,100	10,100	10,100	4,000	4,000
	5101 Certiorari Expenses	275,495	500,000	500,000	500,000	400,000	400,000
		4,037,157	6,458,462	6,458,462	6,458,462	7,517,235	7,517,235
450 Share Items	5601 Share-Oper Env Fac	10,898,857	12,473,481	12,473,481	12,473,481	13,149,961	12,804,783
		10,898,857	12,473,481	12,473,481	12,473,481	13,149,961	12,804,783
	Total Expenditures	14,936,013	18,931,943	18,931,943	18,931,943	20,667,196	20,322,018
		14,936,013	18,931,943	18,931,943	18,931,943	20,667,196	20,322,018
10 Real Property Taxes		15,459,329	14,488,348	14,488,348	14,488,348	14,488,348	14,143,170
55 Interest on Investments		601,892	896,188	896,188	896,188	1,373,387	1,373,387
57 Appropriated Fund Balance		0	3,058,983	3,058,983	3,058,983	4,486,479	4,486,479
90 Interfund Revenue		485,209	488,424	488,424	488,424	318,982	318,982
	Total Revenues	16,546,430	18,931,943	18,931,943	18,931,943	20,667,196	20,322,018
	Net Departmental Total	(1,610,417)	0	0	0	0	0

Environmental Facilities (60SEWER)

Mamaroneck Valley Sewer (60_0710)

Fund Balance Available	
January 1, 2014	18,241,462
Less: Transfer to 2014 Budget	3,058,983
Less: Nonspendable for Prepaid Expense	106,988
Less: Assigned for Purchases on Order	221,977
Total	14,853,514

**Total Fund Balance Available for
Transfer to 2015 Budget** **14,853,514**

Fund Balance Appropriated to 2015 **4,486,479**

Environmental Facilities (60SEWER)

New Rochelle Sewer (60_0810)

TREATMENT PLANT:	New Rochelle Wastewater Treatment Plant
TREATMENT PROCESS:	<p>The New Rochelle Wastewater Treatment Plant is designed to treat 20.6 million gallons per day. Included in this district are nine pumping stations and two Overflow Retention Facilities (Flint Ave. and Ft. Slocum) which are supported by district funds and maintained by the pump station maintenance crews. The treatment process consists of raw sewage pumping, screening, grit removal, primary settling, aeration with pure oxygen, secondary settling and nitrification and denitrification with biological filters. The sewage effluent is disinfected with ultraviolet light before discharge through a long outfall into Long Island Sound. The New Rochelle sludge is blended with Mamaroneck's sludge prior to treatment. The sludge treatment includes gravity belt thickening with polymer conditioning, belt filter press dewatering and trucking of dewatered sludge by a private contractor for beneficial use. Odor control is provided in the influent and solids handling areas of the plant.</p>
COUNTY TRUNK SEWERS:	11 Miles
SITING ACRES:	14 Acres
MUNICIPALITIES SERVED:	City of New Rochelle, Larchmont, Pelham Manor and Town of Mamaroneck
TRIBUTARY POPULATION SERVED:	65,364
DISTRICT PUMPING STATIONS:	Flint Avenue, Beach Avenue, Circle Park, Magnolia Avenue, Woodbine Avenue, Sutton Manor, Fifth Avenue, Glen Island (Casino), Glen Island (Administration)

Environmental Facilities (60SEWER)

New Rochelle Sewer (60_0810)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	249,321	420,000	420,000	420,000	483,828	483,828
	4461 Debt Serv:Bond Principl	6,825,461	9,209,524	9,209,524	9,209,524	8,694,273	8,694,273
	4463 Debt Serv:Bond Interest	4,787,014	6,677,542	6,677,542	6,677,542	7,176,689	7,176,689
	4465 Share of Debt Service	63,726	72,169	72,169	72,169	65,984	65,984
	5100 Miscellan Budget Expen	0	36,500	36,500	36,500	0	0
	5101 Certiorari Expenses	199,185	300,000	300,000	300,000	300,000	300,000
		12,124,707	16,715,735	16,715,735	16,715,735	16,720,774	16,720,774
450 Share Items	5601 Share-Oper Env Fac	5,506,527	6,034,890	6,034,890	6,034,890	6,523,105	6,351,878
		5,506,527	6,034,890	6,034,890	6,034,890	6,523,105	6,351,878
	Total Expenditures	17,631,234	22,750,625	22,750,625	22,750,625	23,243,879	23,072,652
		17,631,234	22,750,625	22,750,625	22,750,625	23,243,879	23,072,652
10 Real Property Taxes		15,087,028	18,412,416	18,412,416	18,412,416	18,642,902	18,471,675
55 Interest on Investments		2,138,183	2,895,689	2,895,689	2,895,689	3,431,458	3,431,458
57 Appropriated Fund Balance		0	1,100,000	1,100,000	1,100,000	1,153,119	1,153,119
90 Interfund Revenue		11,150	342,520	342,520	342,520	16,400	16,400
	Total Revenues	17,236,361	22,750,625	22,750,625	22,750,625	23,243,879	23,072,652
	Net Departmental Total	394,873	0	0	0	0	0

Environmental Facilities (60SEWER)

New Rochelle Sewer (60_0810)

Fund Balance Available	
January 1, 2014	4,149,002
Less: Transfer to 2014 Budget	1,100,000
Less: Nonspendable for Prepaid Expense	54,054
Less: Assigned for Purchases on Order	112,151
Total	2,882,797

**Total Fund Balance Available for
Transfer to 2015 Budget** **2,882,797**

Fund Balance Appropriated to 2015 **1,153,119**

Environmental Facilities (60SEWER)

North Yonkers Sewer (60_0910)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	The pumping stations in the North Yonkers Sanitary Sewer District are serviced by personnel out of the North Yonkers Pump Station. The regulators are serviced by the Outside Maintenance Crew. Sewage is pumped to Yonkers Joint Wastewater Treatment Plant.
COUNTY TRUNK SEWERS:	10 Miles
MUNICIPALITIES SERVED:	Town of Greenburgh and Yonkers
TRIBUTARY POPULATION SERVED:	38,245
DISTRICT PUMPING STATIONS:	Alexander Street, Hastings, Dobbs Ferry, Irvington

Environmental Facilities (60SEWER)

North Yonkers Sewer (60_0910)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	2,587	5,000	5,000	5,000	2,647	2,647
	4461 Debt Serv:Bond Principl	118,036	113,050	113,050	113,050	106,740	106,740
	4463 Debt Serv:Bond Interest	79,984	78,210	78,210	78,210	71,474	71,474
	4465 Share of Debt Service	1,142,594	1,272,820	1,272,820	1,272,820	1,250,529	1,250,529
	5101 Certiorari Expenses	142,623	100,000	100,000	100,000	100,000	100,000
		1,485,824	1,569,080	1,569,080	1,569,080	1,531,390	1,531,390
450 Share Items	5601 Share-Oper Env Fac	3,079,525	3,557,119	3,557,119	3,557,119	3,768,607	3,669,683
		3,079,525	3,557,119	3,557,119	3,557,119	3,768,607	3,669,683
	Total Expenditures	4,565,349	5,126,199	5,126,199	5,126,199	5,299,997	5,201,073
		4,565,349	5,126,199	5,126,199	5,126,199	5,299,997	5,201,073
10 Real Property Taxes		4,403,378	4,403,378	4,403,378	4,403,378	4,403,378	4,304,454
55 Interest on Investments		219,007	189,615	189,615	189,615	200,053	200,053
57 Appropriated Fund Balance		0	467,606	467,606	467,606	634,329	634,329
90 Interfund Revenue		50,158	65,600	65,600	65,600	62,237	62,237
	Total Revenues	4,672,543	5,126,199	5,126,199	5,126,199	5,299,997	5,201,073
	Net Departmental Total	(107,193)	0	0	0	0	0

Environmental Facilities (60SEWER)

North Yonkers Sewer (60_0910)

Fund Balance Available	
January 1, 2014	3,048,607
Less: Transfer to 2014 Budget	467,606
Less: Nonspendable for Prepaid Expense	30,230
Less: Assigned for Purchases on Order	62,721
Total	2,488,050
Total Fund Balance Available for Transfer to 2015 Budget	2,488,050
Fund Balance Appropriated to 2015	634,329

Environmental Facilities (60SEWER)

Saw Mill Valley Sewer (60_1010)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	Facilities in the Saw Mill Sanitary Sewer District consist of the Tarrytown and Briarcliff Pumping Stations, which pump sewage to the North Yonkers Pumping Station, then to the Yonkers Joint Wastewater Treatment Plant for treatment. The Tarrytown Pumping Station is currently staffed on a full time basis and the Briarcliff Pumping Station is serviced by personnel from the Tarrytown Pumping Station with back-up provided by the Outside Maintenance crews.
COUNTY TRUNK SEWERS:	44 Miles
MUNICIPALITIES SERVED:	Greenburgh, Mount Pleasant, New Castle, Ossining, and Yonkers
TRIBUTARY POPULATION SERVED:	126,308
DISTRICT PUMPING STATIONS:	Tarrytown Pumping Station, Briarcliff Pumping Station

Environmental Facilities (60SEWER)

Saw Mill Valley Sewer (60_1010)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	3,998	8,000	8,000	8,000	2,999	2,999
	4461 Debt Serv:Bond Principl	227,000	217,000	217,000	217,000	216,434	216,434
	4463 Debt Serv:Bond Interest	63,339	71,102	71,102	71,102	54,645	54,645
	4465 Share of Debt Service	3,813,666	4,095,760	4,095,760	4,095,760	3,956,506	3,956,506
	5100 Miscellan Budget Expen	0	820	820	820	1,300	1,300
	5101 Certiorari Expenses	559,553	600,000	600,000	600,000	600,000	600,000
		4,667,556	4,992,682	4,992,682	4,992,682	4,831,884	4,831,884
450 Share Items	5601 Share-Oper Env Fac	10,278,621	11,446,320	11,446,320	11,446,320	11,923,367	11,610,386
		10,278,621	11,446,320	11,446,320	11,446,320	11,923,367	11,610,386
	Total Expenditures	14,946,177	16,439,002	16,439,002	16,439,002	16,755,251	16,442,270
		14,946,177	16,439,002	16,439,002	16,439,002	16,755,251	16,442,270
10 Real Property Taxes		14,054,767	12,654,767	12,654,767	12,654,767	12,654,767	12,341,786
55 Interest on Investments		702,351	594,338	594,338	594,338	613,212	613,212
57 Appropriated Fund Balance		0	2,507,466	2,507,466	2,507,466	3,487,272	3,487,272
90 Interfund Revenue		310	682,431	682,431	682,431	0	0
	Total Revenues	14,757,428	16,439,002	16,439,002	16,439,002	16,755,251	16,442,270
	Net Departmental Total	188,749	0	0	0	0	0

Environmental Facilities (60SEWER)

Saw Mill Valley Sewer (60_1010)

Fund Balance Available	
January 1, 2014	16,850,841
Less: Transfer to 2014 Budget	2,507,466
Less: Nonspendable for Prepaid Expense	100,900
Less: Assigned for Purchases on Order	209,345
Total	14,033,130

**Total Fund Balance Available for
Transfer to 2015 Budget** **14,033,130**

Fund Balance Appropriated to 2015 **3,487,272**

Environmental Facilities (60SEWER)

South Yonkers Sewer (60_1110)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	The pumping stations in the South Yonkers Sanitary Sewer District are serviced by personnel out of the North Yonkers Pumping Station. The regulators are serviced by Outside Maintenance Crews. Sewage is pumped to the Yonkers Joint Wastewater Treatment Plant.
COUNTY TRUNK SEWERS:	2 Miles
MUNICIPALITIES SERVED:	Yonkers
TRIBUTARY POPULATION SERVED:	35,394
DISTRICT PUMPING STATIONS:	Main Street Pumping Station, Ludlow Pumping Station

Environmental Facilities (60SEWER)

South Yonkers Sewer (60_1110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4465 Share of Debt Service	325,814	338,796	338,796	338,796	348,358	348,358
	5101 Certiorari Expenses	13,882	50,000	50,000	50,000	40,000	40,000
		339,696	388,796	388,796	388,796	388,358	388,358
450 Share Items	5601 Share-Oper Env Fac	1,308,072	1,385,208	1,385,208	1,385,208	1,516,680	1,476,868
		1,308,072	1,385,208	1,385,208	1,385,208	1,516,680	1,476,868
	Total Expenditures	1,647,768	1,774,004	1,774,004	1,774,004	1,905,038	1,865,226
		1,647,768	1,774,004	1,774,004	1,774,004	1,905,038	1,865,226
10 Real Property Taxes		1,667,322	1,667,322	1,667,322	1,667,322	1,667,322	1,627,510
55 Interest on Investments		63,309	42,923	42,923	42,923	47,465	47,465
57 Appropriated Fund Balance		0	63,759	63,759	63,759	190,251	190,251
	Total Revenues	1,730,631	1,774,004	1,774,004	1,774,004	1,905,038	1,865,226
	Net Departmental Total	(82,864)	0	0	0	0	0

Environmental Facilities (60SEWER)
South Yonkers Sewer (60_1110)

Fund Balance Available	
January 1, 2014	1,133,294
Less: Transfer to 2014 Budget	63,759
Less: Nonspendable for Prepaid Expense	12,841
Less: Assigned for Purchases on Order	26,642
Total	1,030,052
Total Fund Balance Available for Transfer to 2015 Budget	1,030,052
Fund Balance Appropriated to 2015	190,251

Environmental Facilities (60SEWER)

Upper Bronx Sewer (60_1210)

TREATMENT PLANT:	Yonkers Joint Wastewater Treatment Plant
TREATMENT PROCESS:	Treated at the Yonkers Joint Wastewater Treatment Plant. The sewers in the Upper Bronx Sanitary Sewer District are serviced by the Outside Maintenance Crews.
COUNTY TRUNK SEWERS:	7 Miles
MUNICIPALITIES SERVED:	Town of Harrison, Mount Pleasant and North Castle
TRIBUTARY POPULATION SERVED:	7,722
DISTRICT PUMPING STATION:	None

Environmental Facilities (60SEWER)

Upper Bronx Sewer (60_1210)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4465 Share of Debt Service	289,996	321,344	321,344	321,344	304,805	304,805
	5101 Certiorari Expenses	365,918	100,000	100,000	100,000	100,000	100,000
		655,914	421,344	421,344	421,344	404,805	404,805
450 Share Items	5601 Share-Oper Env Fac	1,164,280	1,313,854	1,313,854	1,313,854	1,327,060	1,292,226
		1,164,280	1,313,854	1,313,854	1,313,854	1,327,060	1,292,226
	Total Expenditures	1,820,194	1,735,198	1,735,198	1,735,198	1,731,865	1,697,031
		1,820,194	1,735,198	1,735,198	1,735,198	1,731,865	1,697,031
10 Real Property Taxes		1,421,438	1,421,438	1,421,438	1,421,438	1,482,326	1,447,492
55 Interest on Investments		55,831	41,323	41,323	41,323	42,355	42,355
57 Appropriated Fund Balance		0	272,437	272,437	272,437	207,184	207,184
	Total Revenues	1,477,269	1,735,198	1,735,198	1,735,198	1,731,865	1,697,031
	Net Departmental Total	342,925	0	0	0	0	0

Environmental Facilities (60SEWER)
Upper Bronx Sewer (60_1210)

Fund Balance Available	
January 1, 2014	825,539
Less: Transfer to 2014 Budget	272,437
Less: Nonspendable for Prepaid Expense	11,429
Less: Assigned for Purchases on Order	23,713
Total	<hr/> 517,960
Total Fund Balance Available for	
Transfer to 2015 Budget	517,960
Fund Balance Appropriated to 2015	207,184

Environmental Facilities (60SEWER)

No. Yonkers Pumping Station (60_1310)

TREATMENT PLANT:

Yonkers Joint Wastewater Treatment Plant

TREATMENT PROCESS:

The North Yonkers Pumping Station delivers on average to the Yonkers Joint Wastewater Treatment Plant 28 million gallons per day from the Central Yonkers, North Yonkers and Saw Mill Sanitary Sewer Districts. This facility is staffed 24 hours per day, and is responsible for the operation and maintenance of the Alexander Street, Main Street, Ludlow, Jackson Avenue, Grassy Sprain, Irvington, Hastings, and Dobbs Ferry Pumping Stations. The pumping station also provides for screenings and grit removal.

In addition, during wet weather events the facility provides floatables removal and disinfection for combined sewer overflows.

The net North Yonkers Pump Station is expended to each district on a formula that is based on a percentage of full value.

SHARE DISTRICTS PERCENTAGES

	2015
Central Yonkers	6.9583%
North Yonkers	22.3450%
Saw Mill	70.6967%
TOTAL	100%

Environmental Facilities (60SEWER)

No. Yonkers Pumping Station (60_1310)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	20,492	30,000	30,000	30,000	18,205	18,205
	4461 Debt Serv:Bond Principl	917,394	924,779	924,779	924,779	906,199	906,199
	4463 Debt Serv:Bond Interest	877,102	893,771	893,771	893,771	816,508	816,508
	5100 Miscellan Budget Expen	0	320	320	320	4,700	4,700
		1,814,988	1,848,870	1,848,870	1,848,870	1,745,612	1,745,612
	Total Expenditures	1,814,988	1,848,870	1,848,870	1,848,870	1,745,612	1,745,612
		1,814,988	1,848,870	1,848,870	1,848,870	1,745,612	1,745,612
55 Interest on Investments		58,063	30,186	30,186	30,186	22,905	22,905
90 Interfund Revenue		1,756,925	1,818,684	1,818,684	1,818,684	1,722,707	1,722,707
	Total Revenues	1,814,988	1,848,870	1,848,870	1,848,870	1,745,612	1,745,612
	Net Departmental Total	0	0	0	0	0	0

Environmental Facilities (60SEWER)

Yonkers Joint Treatment Plant (60_1410)

TREATMENT PLANT: Yonkers Joint Wastewater Treatment Plant

TREATMENT PROCESS: The Joint Treatment Plant at Yonkers has a permitted flow of one hundred twenty (120) million gallons per day servicing a population of 500,000 people in seven sewer districts. The plant receives septage and sludge from sanitary waste disposal companies through the Hawthorne Receiving Manhole. The treated effluent from this plant is discharged into the Hudson River. Sludge from the plant is dewatered by scroll type centrifuges and trucked to an offsite location which prepares the sludge for beneficial use. Current Construction of Odor Control Facilities for the Screenings Building is expected to be completed in 2014.

The treatment plant is comprised of the following facilities:

- South Yonkers Screen House
- Screen and Grit Building and Aerated Grit Tanks
- Primary Tanks
- Aeration and Final Tanks
- Chlorine Contact Tanks
- Blower and Administration Building
- Primary Gravity Thickener Building
- Secondary DAF and Gravibelt Thickener Building
- Sludge Storage Tanks
- North and South Control Structures
- Primary and Secondary Digesters
- Dewatering Facilities

The Processes at the Plant are:

- Combined Sewer Overflow Facilities at the South Yonkers Screen House
- Screening and Grit Removal at the Screen and Grit Building and the Aerated Grit Tanks
- Primary Settling at the Primary Tanks
- Activated Sludge at the Aeration Tanks
- Final settling at the Final Tanks
- Disinfection by a Sodium Hypochlorite Facility
- Dechlorination by a Sodium Bisulfite Facility
- Discharge of Treated Sewage into the Hudson River
- Primary Sludge Thickening and Digestion at the Gravity Thickeners and Primary Digesters
- Secondary Sludge Thickening and Digestion at the Flotation and Gravibelt Thickeners and Secondary Digesters
- Sludge Storage at the Sludge Storage Tanks
- Sludge Dewatering by Centrifuges at the Dewatering Facility

COUNTY TRUNK SEWERS: 91 Miles

Environmental Facilities (60SEWER)
Yonkers Joint Treatment Plant (60_1410)

SITING ACRES: 27 Acres

TRIBUTARY POP. SERVED: 500,000

The Yonkers Joint Wastewater Treatment Plant is expended to each district on a formula that is based on a percentage of full value.

SHARE DISTRICTS PERCENTAGES

	2015
Bronx Valley	44.4546%
Central Yonkers	2.6079%
Hutchinson Valley	11.7474%
North Yonkers	8.3746%
Saw Mill	26.4961%
South Yonkers	3.3704%
Upper Bronx	2.9490%
TOTAL	100%

Environmental Facilities (60SEWER)

Yonkers Joint Treatment Plant (60_1410)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	141,699	185,000	185,000	185,000	165,551	165,551
	4461 Debt Serv:Bond Principl	4,699,483	5,755,985	5,755,985	5,755,985	6,039,421	6,039,421
	4463 Debt Serv:Bond Interest	3,821,411	4,124,727	4,124,727	4,124,727	3,841,259	3,841,259
	5100 Miscellan Budget Expen	0	6,300	6,300	6,300	17,200	17,200
		8,662,594	10,072,012	10,072,012	10,072,012	10,063,431	10,063,431
	Total Expenditures	8,662,594	10,072,012	10,072,012	10,072,012	10,063,431	10,063,431
		8,662,594	10,072,012	10,072,012	10,072,012	10,063,431	10,063,431
55 Interest on Investments		159,834	177,105	177,105	177,105	182,751	182,751
90 Interfund Revenue		8,502,759	9,894,907	9,894,907	9,894,907	9,880,680	9,880,680
	Total Revenues	8,662,593	10,072,012	10,072,012	10,072,012	10,063,431	10,063,431
	Net Departmental Total	0	0	0	0	0	0

Environmental Facilities (60SEWER)

Ossining Sewer (60_1510)

TREATMENT PLANT:	Ossining Wastewater Treatment Plant
TREATMENT PROCESS:	The Ossining Wastewater Treatment Plant is a 7 million gallon per day facility. Included in this district are ten pumping stations which are supported by district funds and maintained by the pump station maintenance crews from the Tarrytown Pumping Station. The treatment process includes screening, primary settling, aeration, final settling and disinfection using sodium hypochlorite and dechlorination using sodium bisulfite. Effluent is discharged into the Hudson River. Solids handling incorporates sludge pumping and thickening. Thickened sludge is removed and disposed of by a private contractor. The solids handling and screening areas of the plant are covered and odor control provided.
COUNTY TRUNK SEWERS:	6 Miles
SITING ACRES:	4 Acres
MUNICIPALITIES SERVED:	Village of Ossining, Village of Briarcliff Manor, Village of Croton-on-Hudson, Town of Ossining and Town of Mt. Pleasant
TRIBUTARY POPULATION SERVED:	39,757
DISTRICT PUMPING STATIONS:	Croton, Crotonville, Kemey's Cove, Archville, County Club Lane, Pumping Station #1, Pumping Station #2, Ballfield Pumping Station, Seeps Pumping Station, Condensate Pumping Station

Environmental Facilities (60SEWER)

Ossining Sewer (60_1510)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	26,068	28,000	28,000	28,000	28,317	28,317
	4461 Debt Serv:Bond Principl	1,204,398	1,274,003	1,274,003	1,274,003	1,316,111	1,316,111
	4463 Debt Serv:Bond Interest	1,054,066	1,037,506	1,037,506	1,037,506	965,864	965,864
	4465 Share of Debt Service	24,242	27,062	27,062	27,062	23,824	23,824
	5100 Miscellan Budget Expen	1,080	0	0	0	700	700
	5101 Certiorari Expenses	44,406	100,000	100,000	100,000	100,000	100,000
		2,354,261	2,466,571	2,466,571	2,466,571	2,434,816	2,434,816
450 Share Items	5601 Share-Oper Env Fac	2,094,771	2,262,978	2,262,978	2,262,978	2,355,263	2,293,439
		2,094,771	2,262,978	2,262,978	2,262,978	2,355,263	2,293,439
	Total Expenditures	4,449,032	4,729,549	4,729,549	4,729,549	4,790,079	4,728,255
		4,449,032	4,729,549	4,729,549	4,729,549	4,790,079	4,728,255
10 Real Property Taxes		3,538,205	3,698,933	3,698,933	3,698,933	3,954,648	3,892,824
55 Interest on Investments		313,625	299,204	299,204	299,204	344,424	344,424
57 Appropriated Fund Balance		0	722,978	722,978	722,978	490,312	490,312
90 Interfund Revenue		0	8,434	8,434	8,434	695	695
	Total Revenues	3,851,830	4,729,549	4,729,549	4,729,549	4,790,079	4,728,255
	Net Departmental Total	597,203	0	0	0	0	0

Environmental Facilities (60SEWER)

Ossining Sewer (60_1510)

Fund Balance Available	
January 1, 2014	2,011,986
Less: Transfer to 2014 Budget	722,978
Less: Nonspendable for Prepaid Expense	20,563
Less: Assigned for Purchases on Order	42,664
Total	1,225,781
Total Fund Balance Available for Transfer to 2015 Budget	1,225,781
Fund Balance Appropriated to 2015	490,312

Environmental Facilities (60SEWER)

Peekskill Sewer (60_1610)

TREATMENT PLANT:

Peekskill Wastewater Treatment Plant

TREATMENT PROCESS:

The Peekskill Wastewater Treatment Plant is a 10 million gallon per day facility. The plant provides secondary treatment, with wastewater effluent discharged into the Hudson River.

Plant wastewater processes include: raw sewage pumping at the Highland Avenue Pumping Station, screening, degritting, primary sedimentation, aeration, final sedimentation and Ultraviolet Light disinfection. Sludge facilities include: combined gravity thickening, two stage anaerobic digestion. Digester gas utilization is accomplished via three dual-fuel boilers. Digested sludge is removed and disposed of by a private contractor. The two (2) pumping stations are serviced and maintained by crews from the Tarrytown Pumping Station.

COUNTY TRUNK SEWERS:

13 Miles

SITING ACRES

35.6 Acres

MUNICIPALITIES SERVED:

City of Peekskill, Town of Cortlandt, Town of Somers, Town of Yorktown

TRIBUTARY POPULATION SERVED:

55,907

DISTRICT PUMPING STATIONS:

Shrub Oak/Mill St., Water Street

Environmental Facilities (60SEWER)

Peekskill Sewer (60_1610)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	12,914	8,000	8,000	8,000	6,923	6,923
	4461 Debt Serv:Bond Principl	680,780	792,675	792,675	792,675	890,387	890,387
	4463 Debt Serv:Bond Interest	623,552	682,881	682,881	682,881	634,954	634,954
	4465 Share of Debt Service	31,253	35,248	35,248	35,248	29,742	29,742
	5100 Miscellan Budget Expen	24,000	7,700	7,700	7,700	3,800	3,800
	5101 Certiorari Expenses	61,339	100,000	100,000	100,000	100,000	22,821
		1,433,839	1,626,504	1,626,504	1,626,504	1,665,806	1,588,627
450 Share Items	5601 Share-Oper Env Fac	2,700,590	2,947,478	2,947,478	2,947,478	2,940,228	2,940,228
		2,700,590	2,947,478	2,947,478	2,947,478	2,940,228	2,940,228
	Total Expenditures	4,134,428	4,573,982	4,573,982	4,573,982	4,606,034	4,528,855
		4,134,428	4,573,982	4,573,982	4,573,982	4,606,034	4,528,855
10 Real Property Taxes		3,251,895	3,642,581	3,642,581	3,642,581	3,974,580	3,897,401
55 Interest on Investments		145,905	144,967	144,967	144,967	114,822	114,822
57 Appropriated Fund Balance		0	785,217	785,217	785,217	516,632	516,632
90 Interfund Revenue		0	1,217	1,217	1,217	0	0
	Total Revenues	3,397,800	4,573,982	4,573,982	4,573,982	4,606,034	4,528,855
	Net Departmental Total	736,629	0	0	0	0	0

Environmental Facilities (60SEWER)

Peekskill Sewer (60_1610)

Fund Balance Available	
January 1, 2014	2,158,310
Less: Transfer to 2014 Budget	785,217
Less: Nonspendable for Prepaid Expense	26,510
Less: Assigned for Purchases on Order	55,003
Total	1,291,580

**Total Fund Balance Available for
Transfer to 2015 Budget** **1,291,580**

Fund Balance Appropriated to 2015 **516,632**

Environmental Facilities (60SEWER)

Port Chester Sewer (60_1710)

TREATMENT PLANT:

Port Chester Wastewater Treatment Plant

TREATMENT PROCESS:

The Port Chester Wastewater Treatment Plant serves the Village of Port Chester and a small portion of the Town of Rye. The design capacity is 6 million gallons per day average flow. The effluent is merged with the Blind Brook Treatment Plant outfall, before discharge into the Long Island Sound.

The treatment plant provides secondary treatment and requires 24 hour coverage, 365 days per year. The process is accomplished by utilizing raw sewage pumping, screenings and grit removal, primary settling, rotating biological contactors, and secondary settling. The effluent is disinfected with sodium hypochlorite. The Blind Brook sludge is combined with Port Chester's sludge prior to treatment. Sludge handling consists of gravity thickening and trucking out of thickened sludge by a private contractor. All tankage is covered and odor control provided.

COUNTY TRUNK SEWERS:

0 Miles

SITING ACRES

3 Acres

MUNICIPALITIES SERVED:

Village of Port Chester, Town of Rye

TRIBUTARY POPULATION SERVED:

27,272

DISTRICT PUMPING STATION:

None

Environmental Facilities (60SEWER)

Port Chester Sewer (60_1710)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	39,726	55,000	55,000	55,000	56,968	56,968
	4461 Debt Serv:Bond Principl	741,161	929,664	929,664	929,664	1,017,418	1,017,418
	4463 Debt Serv:Bond Interest	747,219	845,258	845,258	845,258	858,300	858,300
	4465 Share of Debt Service	15,661	16,725	16,725	16,725	15,177	15,177
	5101 Certiorari Expenses	18,508	50,000	50,000	50,000	30,000	30,000
		1,562,275	1,896,647	1,896,647	1,896,647	1,977,863	1,977,863
450 Share Items	5601 Share-Oper Env Fac	1,353,269	1,398,614	1,398,614	1,398,614	1,500,367	1,460,983
		1,353,269	1,398,614	1,398,614	1,398,614	1,500,367	1,460,983
	Total Expenditures	2,915,544	3,295,261	3,295,261	3,295,261	3,478,230	3,438,846
		2,915,544	3,295,261	3,295,261	3,295,261	3,478,230	3,438,846
10 Real Property Taxes		2,088,333	2,088,333	2,088,333	2,088,333	2,289,389	2,250,005
55 Interest on Investments		359,185	373,764	373,764	373,764	460,529	460,529
57 Appropriated Fund Balance		0	821,651	821,651	821,651	728,172	728,172
90 Interfund Revenue		323,351	11,513	11,513	11,513	140	140
	Total Revenues	2,770,869	3,295,261	3,295,261	3,295,261	3,478,230	3,438,846
	Net Departmental Total	144,675	0	0	0	0	0

Environmental Facilities (60SEWER)

Port Chester Sewer (60_1710)

Fund Balance Available	
January 1, 2014	3,047,231
Less: Transfer to 2014 Budget	821,651
Less: Nonspendable for Prepaid Expense	13,284
Less: Assigned for Purchases on Order	27,562
Total	2,184,734
Total Fund Balance Available for Transfer to 2015 Budget	2,184,734
Fund Balance Appropriated to 2015	728,172

Environmental Facilities (60WATER)

WATER DISTRICT:

County Water District No. 1

TREATMENT PROCESS:

Kensico Dam Facility - Disinfection and corrosion control.

Shaft 22 Facility - Disinfection and corrosion control.

MUNICIPALITIES SERVED:

Cities of Yonkers, Mount Vernon and White Plains and the Village of Scarsdale.
Also serving a small portion of the Town of North Castle.

GENERAL INFORMATION:

The Cities of White Plains, Mount Vernon, Yonkers and the Village of Scarsdale formed the District in 1964. The District purchased the 48" Kensico-Bronx Pipeline from the City of New York which abandoned the 1882 line in the 1930's. The District rehabilitated the line and built a metering and chlorination facility at the source inside New York City's Kensico Dam. An emergency connection to Shaft No. 22 of the Delaware Aqueduct in Yonkers was also constructed and since 1978 has been used full time to supply half the District. A portion of the Town of North Castle receives water from the City of White Plains' connection to the 48" pipeline. In the 1990's, corrosion control facilities were added inside the Kensico Dam and Shaft 22.

WATER CONSUMPTION:

Average Daily Consumption:

Kensico - 15 MGD

Shaft 22 - 12 MGD

Environmental Facilities (60WATER)
County Water Dist No 1 (60_5110)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:							
Annual-Regular:	GROUP						
Director of Water Agency	XVI	1					
Water District Superintendent	XII	1	1	1	1	1	1
Supervising Plant Operator	X	1	1	1	1	1	1
Water Treatment Plant Oper. IIB	VII	1	1	1	1	2	1
Total Positions		4	3	3	3	4	3

Environmental Facilities (60WATER)

County Water Dist No 1 (60_5110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	381,081	205,866	205,866	205,866	265,355	216,790
		381,081	205,866	205,866	205,866	265,355	216,790
101 Other Personal Services	1200 Hourly	0	2,500	2,500	2,500	2,500	2,500
	1400 Overtime	26,024	40,000	40,000	70,000	65,000	65,000
	1650 Retirement Systems	45,047	78,311	78,311	78,311	55,754	47,619
	1651 FICA/Medicare	25,648	39,928	39,928	39,928	25,465	21,749
	1680 Employee Hlth Insurance	110,024	139,274	139,274	139,274	130,000	97,500
	1720 Unemployment Insurance	770	1,044	1,044	1,044	590	590
		207,513	301,057	301,057	331,057	279,309	234,958
200 Equipment	2300 Replacement	0	20,000	23,248	23,248	20,000	20,000
	2400 Additional	23,432	0	0	0	0	0
		23,432	20,000	23,248	23,248	20,000	20,000
300 Materials & Supplies	3010 Automotive Supplies	11,061	12,500	12,500	12,500	14,000	14,000
	3090 Chemicals	515,746	898,804	898,804	798,804	807,400	757,900
	3180 Water Service	12,854,346	14,890,000	14,890,000	14,490,000	16,040,000	16,040,000
	3240 General Supplies	19,983	30,000	31,738	31,738	40,000	40,000
	3530 Medical/Dental/Lab Supp	4,170	3,000	3,227	3,227	5,000	5,000
	3600 Printing & Office Suppl	0	200	200	200	0	0
	3700 Postage Costs	4	100	100	100	0	0
		13,405,310	15,834,604	15,836,570	15,336,570	16,906,400	16,856,900
400 Expenses	4110 Travel and Meals	1,436	4,000	4,000	4,000	4,000	4,000
	4160 Telephone Expenses	5,764	7,000	7,000	7,000	6,000	6,000
	4200 Repairs & Maintenance	13,344	40,000	40,000	40,000	50,000	50,000
	4225 OSHA Safety Program	4,791	7,000	7,000	7,000	7,000	7,000
	4310 Non-recurring Repairs	252,220	350,000	235,615	195,615	275,000	275,000
	4320 Rental & Taxes	101	500	500	500	500	500
	4360 Educational Training	390	3,500	3,500	3,500	3,500	3,500
	4380 Contractual Services	336,497	843,224	1,073,121	1,103,121	420,100	420,100
	4420 Technical Services	61,952	80,000	240,000	240,000	150,000	150,000
	4461 Debt Serv:Bond Principl	48,059	49,658	49,658	49,658	51,058	51,058
	4463 Debt Serv:Bond Interest	39,904	46,860	46,860	46,860	37,385	37,385
	4468 Debt Service: New Issue	0	5,000	5,000	5,000	0	10,000
	4945 Cont-Workers Comp Fund	7,296	6,955	6,955	6,955	5,358	5,358

Environmental Facilities (60WATER)

County Water Dist No 1 (60_5110)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
	4999 Indirect Charges	228,602	176,305	176,305	176,305	176,305	166,305
	5100 Miscellan Budget Expen	1,349	1,319	1,319	1,319	1,133	1,133
	5101 Certiorari Expenses	101,661	125,000	125,000	125,000	125,000	125,000
	5115 Statutory Charges	1,905	3,000	3,000	3,000	3,000	3,000
		1,105,269	1,749,321	2,024,833	2,014,833	1,315,339	1,315,339
599 Inter-Departmental Charge	5070 Svcs by Environ Facilit	156,549	163,269	163,269	163,269	173,184	173,184
	5160 Fleet Management	522	866	866	866	941	941
	5170 Automotive	7,332	6,963	6,963	6,963	13,173	13,173
	5280 Svcs by Public Works	636	8,416	8,416	8,416	6,509	6,509
	5325 Svcs by Dept of Law	168,738	100,000	100,000	400,000	200,000	200,000
	5365 Svcs by Labs & Research	25,217	30,000	30,000	30,000	30,000	30,000
	5375 Svcs by Dept of Finance	2,627	2,627	2,627	2,627	2,627	2,627
		361,621	312,141	312,141	612,141	426,434	426,434
	Total Expenditures	15,484,225	18,422,989	18,703,714	18,523,714	19,212,837	19,070,421
		15,484,225	18,422,989	18,703,714	18,523,714	19,212,837	19,070,421
	10 Real Property Taxes	3,101,358	2,967,138	2,967,138	2,967,138	2,967,138	2,336,264
	50 Departmental Income	12,854,235	14,890,000	14,890,000	14,490,000	16,040,000	16,040,000
	55 Interest on Investments	12,074	8,892	8,892	8,892	8,892	8,892
	57 Appropriated Fund Balance	0	421,657	421,657	421,657	61,542	550,000
	60 Miscellaneous Revenue	135,534	135,302	135,302	135,302	135,265	135,265
	61 Agency & Trust Revenue	38,249	0	0	0	0	0
	Total Revenues	16,141,450	18,422,989	18,422,989	18,022,989	19,212,837	19,070,421
	Net Departmental Total	(657,225)	0	280,725	500,725	0	0

Environmental Facilities (60WATER)
County Water Dist No 1 (60_5110)

Fund Balance Available	
January 1, 2014	6,750,460
Less: Transfer to 2014 Budget	421,657
Less: Assigned for Purchases on Order	280,725
Total	6,048,078
Total Fund Balance Available for Transfer to 2015 Budget	6,048,078
Fund Balance Appropriated to 2015	550,000

Environmental Facilities (60WATER)

County Water Dist No 2 (60_5210)

WATER DISTRICT:

County Water District No. 2

TREATMENT PROCESS:

The District has been operated and maintained by the Northern Westchester Joint Water Works since January 2002.

MUNICIPALITIES SERVED:

Town of Yorktown	95%
Cortlandt	3%
Somers	2%

Environmental Facilities (60WATER)

County Water Dist No 2 (60_5210)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
400 Expenses	4420 Technical Services	7,470	10,000	10,000	10,000	10,000	10,000
	4461 Debt Serv:Bond Principl	68,872	65,067	65,067	65,067	65,589	65,589
	4463 Debt Serv:Bond Interest	16,232	12,788	12,788	12,788	9,536	9,536
	5101 Certiorari Expenses	0	5,000	5,000	5,000	0	0
		92,575	92,855	92,855	92,855	85,125	85,125
	Total Expenditures	92,575	92,855	92,855	92,855	85,125	85,125
		92,575	92,855	92,855	92,855	85,125	85,125
55 Interest on Investments		(19)	267	267	267	267	267
57 Appropriated Fund Balance		0	16,502	16,502	16,502	0	0
60 Miscellaneous Revenue		76,000	76,086	76,086	76,086	84,858	84,858
	Total Revenues	75,981	92,855	92,855	92,855	85,125	85,125
	Net Departmental Total	16,594	0	0	0	0	0

Environmental Facilities (60WATER)
County Water Dist No 2 (60_5210)

Fund Balance Available	
January 1, 2014	16,484
Less: Transfer to 2014 Budget	16,502
Less: Assigned for Purchases on Order	
Total	<hr/> (18)
Total Fund Balance Available for Transfer to 2015 Budget	(18)
Fund Balance Appropriated to 2015	-

Environmental Facilities (60WATER)

County Water Dist No 3 (60_5310)

WATER DISTRICT

County Water District No. 3

TREATMENT PROCESS:

The Gate of Heaven Pump Station connects to the Kensico Reservoir and has been upgraded to include Ultraviolet (UV) Light disinfection along with existing facilities for disinfection and corrosion control.

POPULATION SERVED

Serving over fifty separate County, State and private facilities including: Westchester Medical Center, Westchester County Department of Public Works and Transportation buildings, Westchester Correctional Facility, New York Medical College, Fire Training Center, New York State Department of Transportation, etc. The Westchester County Community College is also in Water District #3, but receives its water from the Town of Greenburgh.

MUNICIPALITIES SERVED:

Valhalla Campus at Grasslands in the Town of Mt. Pleasant

GENERAL INFORMATION:

Provides water to the complex commonly referred to as the "Grasslands Reservation". In addition to primary supply from the Gate of Heaven Pump Station there is a supplemental/emergency supply from the Town of Greenburgh.

WATER CONSUMPTION:

Average Daily Consumption: 0.85 MGD

Environmental Facilities (60WATER)

County Water Dist No 3 (60_5310)

Objects of Expenditure	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:						
Annual-Regular:						
Sr. Maintenance Mech. I	1	1	1	1	1	1
Water Treatment Plant Oper. IIB	2	2	2	2	2	2
Total Positions	3	3	3	3	3	3

Environmental Facilities (60WATER)

County Water Dist No 3 (60_5310)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	171,991	176,742	176,742	176,742	179,721	179,721
		171,991	176,742	176,742	176,742	179,721	179,721
101 Other Personal Services	1200 Hourly	0	2,500	2,500	2,500	2,500	2,500
	1400 Overtime	27,173	40,000	40,000	70,000	65,000	65,000
	1650 Retirement Systems	25,425	32,777	32,777	32,777	41,410	41,410
	1651 FICA/Medicare	15,212	16,773	16,773	16,773	18,913	18,913
	1680 Employee Hlth Insurance	94,729	90,714	90,714	90,714	97,500	97,500
	1720 Unemployment Insurance	400	538	538	538	401	401
		162,938	183,302	183,302	213,302	225,724	225,724
200 Equipment	2300 Replacement	0	10,000	10,000	10,000	10,000	10,000
		0	10,000	10,000	10,000	10,000	10,000
300 Materials & Supplies	3010 Automotive Supplies	8,646	12,500	12,500	12,500	14,000	14,000
	3090 Chemicals	9,196	25,000	25,000	25,000	25,000	25,000
	3180 Water Service	370,562	550,000	550,000	450,000	500,000	500,000
	3200 Utilities	83,544	150,000	150,000	145,000	150,000	150,000
	3240 General Supplies	14,719	41,700	43,438	43,438	41,700	41,700
	3530 Medical/Dental/Lab Supp	952	3,000	4,175	4,175	3,000	3,000
	3600 Printing & Office Suppl	0	200	200	200	0	0
	3700 Postage Costs	11	100	100	100	0	0
		487,630	782,500	785,413	680,413	733,700	733,700
400 Expenses	4110 Travel and Meals	1,092	4,000	4,000	4,000	4,000	4,000
	4160 Telephone Expenses	5,233	7,000	7,000	7,000	6,000	6,000
	4200 Repairs & Maintenance	30,213	40,000	52,771	52,771	50,000	50,000
	4225 OSHA Safety Program	4,802	7,000	7,000	7,000	7,000	7,000
	4310 Non-recurring Repairs	237,122	425,000	493,161	503,161	375,000	375,000
	4360 Educational Training	444	3,500	3,500	3,500	3,500	3,500
	4380 Contractual Services	24,748	61,460	61,613	61,613	71,460	71,460
	4420 Technical Services	23,905	60,000	60,000	60,000	170,000	170,000
	4461 Debt Serv:Bond Principl	327,490	405,741	405,741	405,741	460,130	460,130
	4463 Debt Serv:Bond Interest	276,004	293,669	293,669	293,669	283,485	283,485
	4468 Debt Service: New Issue	0	2,500	2,500	2,500	0	4,417
	4945 Cont-Workers Comp Fund	3,788	3,585	3,585	3,585	3,645	3,645
	4999 Indirect Charges	146,156	117,536	117,536	117,536	117,536	113,119

Environmental Facilities (60WATER)

County Water Dist No 3 (60_5310)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
	5100 Miscellan Budget Expen	770	746	746	746	841	841
	5115 Statutory Charges	690	2,000	2,000	2,000	2,000	2,000
		1,082,457	1,433,737	1,514,822	1,524,822	1,554,597	1,554,597
599 Inter-Departmental Charge	5070 Svcs by Environ Facilit	156,550	163,269	163,269	163,269	173,184	173,184
	5160 Fleet Management	510	866	866	866	941	941
	5170 Automotive	7,334	6,963	6,963	6,963	13,173	13,173
	5280 Svcs by Public Works	301	8,416	8,416	8,416	6,509	6,509
	5325 Svcs by Dept of Law	7,589	20,000	20,000	20,000	15,000	15,000
	5365 Svcs by Labs & Research	12,316	15,000	15,000	15,000	15,000	15,000
	5375 Svcs by Dept of Finance	2,627	2,627	2,627	2,627	2,627	2,627
		187,226	217,141	217,141	217,141	226,434	226,434
	Total Expenditures	2,092,243	2,803,422	2,887,421	2,822,421	2,930,176	2,930,176
		2,092,243	2,803,422	2,887,421	2,822,421	2,930,176	2,930,176
50 Departmental Income		1,774,036	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
55 Interest on Investments		10,714	8,624	8,624	8,624	8,624	8,624
57 Appropriated Fund Balance		0	894,798	894,798	894,798	1,021,552	1,021,552
61 Agency & Trust Revenue		48,035	0	0	0	0	0
	Total Revenues	1,832,785	2,803,422	2,803,422	2,803,422	2,930,176	2,930,176
	Net Departmental Total	259,458	0	83,999	18,999	0	0

Environmental Facilities (60WATER)
County Water Dist No 3 (60_5310)

Fund Balance Available	
January 1, 2014	5,192,964
Less: Transfer to 2014 Budget	894,798
Less: Assigned for Purchases on Order	83,999
Total	4,214,167
Total Fund Balance Available for Transfer to 2015 Budget	4,214,167
Fund Balance Appropriated to 2015	1,021,552

Environmental Facilities (60WATER)

County Water Dist No 4 (60_5410)

WATER DISTRICT:

County Water District No. 4

MUNICIPALITIES SERVED:

Town/City of Rye; Village of Port Chester; Village of Rye Brook

GENERAL INFORMATION:

County Water District No. 4 was created by Act No. 81-1985 of the Westchester County Board of Legislators. It includes the village of Port Chester and Rye Brook and the City and Town of Rye in an area currently supplied and serviced by United Water of Westchester, which acquired the Aquarion Water Company's New York subsidiary in April of 2007.

Environmental Facilities (60WATER)

County Water Dist No 4 (60_5410)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
599 Inter-Departmental Charge	5325 Svcs by Dept of Law	0	500	500	500	500	500
		0	500	500	500	500	500
	Total Expenditures	0	500	500	500	500	500
		0	500	500	500	500	500
55 Interest on Investments		869	500	500	500	500	500
	Total Revenues	869	500	500	500	500	500
	Net Departmental Total	(869)	0	0	0	0	0

Environmental Facilities (60WATER)
County Water Dist No 4 (60_5410)

Fund Balance Available	
January 1, 2014	316,288
Less: Transfer to 2014 Budget	
Less: Assigned for Purchases on Order	
Total	<hr/> 316,288
Total Fund Balance Available for Transfer to 2015 Budget	316,288
Fund Balance Appropriated to 2015	-

Environmental Facilities (60REFUSE)

In 1982, under Federal orders to close the County's landfill and local incinerators, the Westchester County Refuse Disposal District No.1 was created. With the participation of 36 municipalities, the County built the Charles Point Resource Recovery Facility (RESCO) in Peekskill. Refuse Disposal District No. 1 is responsible for the transportation and disposal of municipally collected solid waste and recyclables. Thirty-six municipalities, which represent 90% of the County's population, deliver their waste to either RESCO or to County transfer stations and deliver their source separated recyclable to the Material Recovery Facility (MRF) located in Yonkers or the Northern Tier Transfer Station in Cortlandt Manor. The seven remaining municipalities either have arrangements with private carters to handle their residential solid waste and recyclables or require their residents to arrange separately with private carters to collect these materials.

A contractor currently operates the transfer stations and the MRF and provides the services for Municipal Solid Waste (MSW) hauling from the transfer stations to the RESCO facility. In an attempt to increase efficiency and reduce operating costs, the Department has been engaged in a number of projects to automate systems that will increase efficiency, reduce program costs, and increase revenue. In addition, the department has submitted its updated Local Solid Waste Management Plan, which will guide the department in implementing initiatives to meet New York State's waste reduction goals over the next 20 years, to the New York State Department of Environmental Conservation.

The MRF is located adjacent to the Thruway Transfer Station in the City of Yonkers and has a design capacity of 91,000 tons per year, based on an 8-hour work shift and 260 operating days per year. The MRF is designed to accept and process commingled paper (including newspaper, magazines, junk mail, telephone books, high-grade paper, grey board and corrugated containers) and commingled containers (including metal cans, glass and plastic containers, empty aerosol cans, and aluminum foil and trays). In 2011, the facility was retrofitted with new commingled recyclables processing equipment,

allowing the County to capture far more recyclables from the waste stream, including plastics coded #3 - #7, increasing the maximum throughput and reducing the residuals at the end of processing. As a result the County has increased the amount of materials marketed to recyclers.

In addition, the county installed an automated scale house system at all county transfer stations. This new system reduced the number of staff required at the scale house from two to one person. It allows sanitation workers to enter and exit transfer stations using a computerized system to accurately track materials delivered to the transfer stations, enables municipalities to track solid waste on a daily basis using an internet interface that provides real-time data, and also streamlines the billing process for the DEF finance department.

The County collects organic yard waste from Refuse District Municipalities, and disposes of the material at recycling compost facilities in Upstate New York. We are increasingly focused on initiatives to encourage residents to grass-cycle and compost their leaves and yard waste, whenever possible, to reduce the amount of waste that must be managed under this program. Under the County's Electronic Waste program, residents can dispose of E-waste at collection pods located at 27 municipal recycling facilities throughout the Refuse Disposal District. During 2011, the New York Electronic Equipment Recycling and Reuse Act took effect, which has saved the DEF about \$110,000 per month in costs to collect and recycle electronics. Now the county can provide collection pods to municipalities for free.

In April 2012, the County opened the Household Materials Recovery Facility (H-MRF) in Valhalla, where residents are able to dispose of household chemicals, tires, electronics and many other household items. The facility is open three days per week by appointment only. Prior to this initiative, the county conducted eight collection events per year, costing approximately \$850,000 in 2010. In contrast, the cost to operate the H-MRF facility is projected to be \$500,000 per

Environmental Facilities (60REFUSE)

year. Other programs allow for the collection of unused and unwanted medications, cell phones, plastic boat wrap from local marinas. In 2013, DEF expanded its Medication Take-Back Program to allow participating municipal police departments to deliver medications collected at their headquarters to the H-MRF. Thus far, twenty police departments are participating in the program. DEF purchased collection pods for departments located within the Refuse District, and the County’s Department of Public Safety purchased the pods for departments located in municipalities that are not in the District. In addition, the County operates a Mobile Shredder that provides document shredding services to residents, schools and Refuse District municipalities to prevent identity theft.

In 2013, the Department conducted a Food Waste Pilot that utilized food waste processing equipment provided at no cost by a private company. During the pilot program, which ran from June 1-August 31, DEF collected 250 lbs. of food waste from the County Medical Center and processed it over a 24 hour period into a soil amendment that was added by County DPW to its compost. The Food Waste Pilot is part of the County Executive’s Food Rescue Initiative which is spearheaded by DEF. Under this initiative, DEF has worked to align nonprofit organizations that deliver food to those that need it most with restaurants, schools, hotels and other institutions and businesses that traditionally produce large amounts of excess food.

PROGRAM AREA AND SERVICES:

- ✓ Solid Waste Management Programs.
- ✓ Recycling Programs – Cell Phones, Electronics, Organic Yard Waste.
- ✓ Unused or Expired Medications collection.
- ✓ Public Information/Community Relations.

DEPARTMENT INITIATIVES:

ON-GOING

- ✓ Organic Yard Waste Transfer Program.

- ✓ Sale of recycled material.
- ✓ E-Waste Collection Program.
- ✓ Mobile Shredder Program to protect against identity theft.
- ✓ Medication Take-Back Program to prevent unused or expired pharmaceuticals from entering the water supply.
- ✓ Source Separation Law enforcement.
- ✓ Operation of Household Materials Recovery Facility for “hard-to-dispose-of” household waste.
- ✓ New Solid Waste Management Plan.
- ✓ Maintenance of Closed Landfills.

DEPARTMENT ACCOMPLISHMENTS:

ON-GOING

- ✓ Exceeding State goals for Recycled Material.
- ✓ Reducing waste generated.
- ✓ Food Rescue Initiative.

SERVICE INDICATORS:

	2013 Actual	2014 Estimated	2015 Planned
Tons of District Member Refuse Received at Charles Point Facility	359,793	380,000	399,000
Tons of Private and County Refuse Processed at the Charles Point Facility	203	1,000	2,000

Environmental Facilities (60REFUSE)

	2013 Actual	2014 Estimated	2015 Planned
Tons of Refuse Received at Charles Point Facility	675,000	680,000	680,000
Tons of Recyclables to MRF	71,763	75,000	80,000
Tons of Organic Yard Waste	170,000	175,000	200,000

Environmental Facilities (60REFUSE)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	1,607,718	1,644,797	1,644,797	1,644,797	1,719,148	1,719,148
		1,607,718	1,644,797	1,644,797	1,644,797	1,719,148	1,719,148
101 Other Personal Services	1200 Hourly	28,442	30,000	30,000	30,000	30,000	30,000
	1400 Overtime	49,324	139,000	139,000	81,500	97,500	97,500
	1650 Retirement Systems	266,007	271,164	271,164	271,164	300,652	300,652
	1651 FICA/Medicare	134,158	138,759	138,759	138,759	137,315	137,315
	1680 Employee Hlth Insurance	754,291	755,950	755,950	755,950	852,500	852,500
	1720 Unemployment Insurance	4,296	5,444	5,444	5,444	3,951	3,951
		1,236,518	1,340,317	1,340,317	1,282,817	1,421,918	1,421,918
200 Equipment	2300 Replacement	0	0	0	0	45,000	45,000
	2400 Additional	0	0	0	0	250,000	250,000
		0	0	0	0	295,000	295,000
300 Materials & Supplies	3010 Automotive Supplies	46,363	68,000	68,000	68,000	63,000	63,000
	3090 Chemicals	156	2,000	2,000	1,000	1,000	1,000
	3180 Water Service	2,978	4,700	4,700	4,400	4,500	4,500
	3200 Utilities	556,466	715,970	715,970	770,970	824,400	824,400
	3240 General Supplies	132,188	196,000	210,005	210,505	196,000	196,000
	3460 Horticultural Supplies	2,250	2,500	3,000	3,000	3,000	3,000
	3600 Printing & Office Suppl	697	16,100	16,213	16,213	10,900	10,900
	3700 Postage Costs	2,393	7,000	7,000	7,000	4,500	4,500
		743,492	1,012,270	1,026,889	1,081,089	1,107,300	1,107,300
400 Expenses	4070 Equip Service & Rental	49,709	68,000	68,000	68,000	73,000	73,000
	4100 Membership Fees	1,433	1,900	1,900	1,900	2,400	2,400
	4110 Travel and Meals	937	4,400	4,900	4,400	5,400	5,400
	4160 Telephone Expenses	11,054	18,600	18,600	18,600	15,200	15,200
	4200 Repairs & Maintenance	36,261	135,000	137,122	137,122	135,000	135,000
	4225 OSHA Safety Program	1,202	7,500	7,500	7,500	7,500	7,500
	4250 Public & Legal Notices	0	5,500	5,500	5,500	2,500	2,500
	4280 Insurance	26,912	27,720	27,720	27,720	27,958	27,958
	4310 Non-recurring Repairs	0	0	0	0	175,000	175,000
	4320 Rental & Taxes	10,372,087	10,725,455	10,750,455	10,725,455	11,108,381	11,108,381
	4360 Educational Training	3,818	9,900	9,400	9,900	10,300	10,300
	4380 Contractual Services	45,058,560	52,949,660	52,974,771	50,505,471	52,113,873	52,006,258

Environmental Facilities (60REFUSE)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
	4420 Technical Services	160,379	285,000	320,579	320,579	285,000	285,000
	4450 Cash to Capital	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	4461 Debt Serv:Bond Principl	1,642,260	1,793,099	1,793,099	1,793,099	1,829,454	1,829,454
	4463 Debt Serv:Bond Interest	700,204	666,148	666,148	666,148	627,377	627,377
	4468 Debt Service: New Issue	0	2,500	2,500	2,500	0	0
	4945 Cont-Workers Comp Fund	40,694	36,278	36,278	36,278	35,901	35,901
	4999 Indirect Charges	410,640	508,307	508,307	508,307	508,307	615,922
	5100 Miscellan Budget Expen	6,722	6,170	6,170	6,170	6,105	6,105
	5101 Certiorari Expenses	1,217,027	1,600,000	1,600,000	1,600,000	1,500,000	1,500,000
	5107 Independent Audit	35,700	38,243	38,243	38,243	39,359	39,359
	5125 Community Services	2,045,000	2,045,000	2,045,000	2,045,000	2,045,000	2,045,000
		62,820,600	71,934,380	72,022,191	69,527,891	71,553,015	71,553,015
599 Inter-Departmental Charge	5070 Svcs by Environ Facilit	1,378,462	1,375,537	1,375,537	1,375,537	1,379,119	1,379,119
	5072 Svcs by Emergency Svcs	414	510	510	510	414	414
	5147 Svcs by Personnel	24,459	12,042	12,042	12,042	4,983	4,983
	5148 Svcs by Budget Office	12,270	8,324	8,324	8,324	8,324	8,324
	5160 Fleet Management	5,307	6,347	6,347	6,347	6,898	6,898
	5170 Automotive	68,056	88,197	88,197	88,197	98,801	98,801
	5205 Information Support Svc	5,094	14,534	14,534	14,534	11,200	11,200
	5220 Buildings & Space	149,060	161,006	161,006	161,006	167,111	167,111
	5250 Telecommunications	9,584	55,112	55,112	55,112	20,306	20,306
	5260 Data Processing	324,825	340,599	340,599	340,599	317,318	317,318
	5280 Svcs by Public Works	8,308	43,958	43,958	43,958	37,387	37,387
	5325 Svcs by Dept of Law	17,273	30,000	30,000	30,000	25,000	25,000
	5365 Svcs by Labs & Research	352,541	315,000	315,000	315,000	350,000	350,000
	5375 Svcs by Dept of Finance	26,266	26,266	26,266	26,266	26,266	26,266
	5390 Svcs by Public Safety	170,667	177,539	177,539	177,539	179,191	179,191
	5485 Svcs by Records Center	0	14,288	14,288	14,288	16,472	16,472
		2,552,586	2,669,259	2,669,259	2,669,259	2,648,790	2,648,790
	Total Expenditures	68,960,912	78,601,023	78,703,453	76,205,853	78,745,171	78,745,171
		68,960,912	78,601,023	78,703,453	76,205,853	78,745,171	78,745,171
10 Real Property Taxes		46,535,977	45,035,977	45,035,977	45,035,977	45,035,977	45,035,977
20 Payments in Lieu of Taxes		319,982	299,404	299,404	299,404	288,600	288,600

Environmental Facilities (60REFUSE)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
50 Departmental Income		18,232,670	21,240,660	21,240,660	20,359,960	20,867,040	20,867,040
55 Interest on Investments		399,638	399,923	399,923	399,923	416,303	416,303
57 Appropriated Fund Balance		0	11,470,556	11,470,556	11,470,556	12,028,051	12,028,051
60 Miscellaneous Revenue		98,178	90,000	90,000	90,000	90,000	90,000
61 Agency & Trust Revenue		237,065	0	0	0	0	0
90 Interfund Revenue		110,752	64,503	64,503	64,503	19,200	19,200
97 State Aid		1,909,038	0	0	0	0	0
	Total Revenues	67,843,300	78,601,023	78,601,023	77,720,323	78,745,171	78,745,171
	Net Departmental Total	1,117,612	0	102,430	(1,514,470)	0	0

Environmental Facilities (60REFUSE)

Refuse Disposal District Admin (60_7100)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:							
Annual-Regular:	GROUP						
Deputy Comm. of Solid Waste	XVIII	1	1	1	1	1	1
Dir. of Operations-Solid Waste	XV	1	1	1	1	1	1
Manager - Transfer Stations	XII	1	1	1	1	1	1
Total Positions		3	3	3	3	3	3

Environmental Facilities (60REFUSE)

Refuse Disposal District Admin (60_7100)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	362,740	362,866	362,866	362,866	366,625	366,625
		362,740	362,866	362,866	362,866	366,625	366,625
101 Other Personal Services	1400 Overtime	12,571	10,000	10,000	10,000	10,000	10,000
	1650 Retirement Systems	48,051	55,744	55,744	55,744	65,598	65,598
	1651 FICA/Medicare	26,230	28,525	28,525	28,525	29,960	29,960
	1680 Employee Hlth Insurance	94,729	95,714	95,714	95,714	97,500	97,500
	1720 Unemployment Insurance	4,296	5,444	5,444	5,444	3,951	3,951
		185,876	195,427	195,427	195,427	207,009	207,009
200 Equipment	2400 Additional	0	0	0	0	250,000	250,000
		0	0	0	0	250,000	250,000
300 Materials & Supplies	3010 Automotive Supplies	53	3,000	3,000	3,000	3,000	3,000
	3240 General Supplies	29	1,000	1,000	1,000	1,000	1,000
	3600 Printing & Office Suppl	133	300	300	300	300	300
	3700 Postage Costs	1,885	2,000	2,000	2,000	2,000	2,000
		2,100	6,300	6,300	6,300	6,300	6,300
400 Expenses	4070 Equip Service & Rental	2,874	3,000	3,000	3,000	3,000	3,000
	4100 Membership Fees	1,433	1,900	1,900	1,900	2,400	2,400
	4110 Travel and Meals	937	1,000	1,500	1,000	2,000	2,000
	4160 Telephone Expenses	713	1,600	1,600	1,600	1,200	1,200
	4280 Insurance	26,912	27,720	27,720	27,720	27,958	27,958
	4360 Educational Training	3,818	9,900	9,400	9,900	10,300	10,300
	4380 Contractual Services	55,959	93,459	114,879	114,879	92,459	92,459
	4420 Technical Services	151,847	245,000	280,579	280,579	245,000	245,000
	4450 Cash to Capital	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	4461 Debt Serv:Bond Principl	1,530,468	1,681,002	1,681,002	1,681,002	1,710,276	1,710,276
	4463 Debt Serv:Bond Interest	663,522	635,056	635,056	635,056	609,317	609,317
	4468 Debt Service: New Issue	0	2,500	2,500	2,500	0	0
	4945 Cont-Workers Comp Fund	40,694	36,278	36,278	36,278	35,901	35,901
	4999 Indirect Charges	410,640	508,307	508,307	508,307	508,307	615,922
	5100 Miscellan Budget Expen	6,722	6,170	6,170	6,170	6,105	6,105
	5101 Certiorari Expenses	1,217,027	1,600,000	1,600,000	1,600,000	1,500,000	1,500,000
	5107 Independent Audit	35,700	38,243	38,243	38,243	39,359	39,359
		5,149,267	5,891,135	5,948,134	5,948,134	5,793,582	5,901,197

Environmental Facilities (60REFUSE)

Refuse Disposal District Admin (60_7100)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
599 Inter-Departmental Charge	5070 Svcs by Environ Facilit	1,378,462	1,375,537	1,375,537	1,375,537	1,379,119	1,379,119
	5147 Svcs by Personnel	24,459	12,042	12,042	12,042	4,983	4,983
	5148 Svcs by Budget Office	12,270	8,324	8,324	8,324	8,324	8,324
	5170 Automotive	53,677	52,918	52,918	52,918	98,801	98,801
	5205 Information Support Svc	0	4,534	4,534	4,534	5,922	5,922
	5220 Buildings & Space	149,060	161,006	161,006	161,006	167,111	167,111
	5250 Telecommunications	4,606	15,112	15,112	15,112	10,306	10,306
	5260 Data Processing	324,825	340,599	340,599	340,599	317,318	317,318
	5280 Svcs by Public Works	7,772	33,660	33,660	33,660	26,050	26,050
	5325 Svcs by Dept of Law	17,273	30,000	30,000	30,000	25,000	25,000
	5365 Svcs by Labs & Research	352,541	315,000	315,000	315,000	350,000	350,000
	5375 Svcs by Dept of Finance	26,266	26,266	26,266	26,266	26,266	26,266
	5485 Svcs by Records Center	0	14,288	14,288	14,288	16,472	16,472
		2,351,210	2,389,286	2,389,286	2,389,286	2,435,672	2,435,672
	Total Expenditures	8,051,193	8,845,014	8,902,013	8,902,013	9,059,188	9,166,803
		8,051,193	8,845,014	8,902,013	8,902,013	9,059,188	9,166,803
10 Real Property Taxes		46,535,977	45,035,977	45,035,977	45,035,977	45,035,977	45,035,977
20 Payments in Lieu of Taxes		319,982	299,404	299,404	299,404	288,600	288,600
55 Interest on Investments		399,638	399,923	399,923	399,923	416,303	416,303
57 Appropriated Fund Balance		0	11,470,556	11,470,556	11,470,556	12,028,051	12,028,051
60 Miscellaneous Revenue		1,700	0	0	0	0	0
61 Agency & Trust Revenue		237,065	0	0	0	0	0
90 Interfund Revenue		110,752	64,503	64,503	64,503	19,200	19,200
	Total Revenues	47,605,115	57,270,363	57,270,363	57,270,363	57,788,131	57,788,131
	Net Departmental Total	(39,553,921)	(48,425,349)	(48,368,350)	(48,368,350)	(48,728,943)	(48,621,328)

Environmental Facilities (60REFUSE)

So Columbus Transfer Station (60_7300)

Objects of Expenditure	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:						
Annual-Regular:						
Weight Scale Supervisor						
GROUP						
VI	1	1	1	1	1	1
Total Positions	1	1	1	1	1	1

Environmental Facilities (60REFUSE)

So Columbus Transfer Station (60_7300)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	53,135	53,136	53,136	53,136	53,135	53,135
		53,135	53,136	53,136	53,136	53,135	53,135
101 Other Personal Services	1400 Overtime	875	10,000	10,000	5,000	5,000	5,000
	1650 Retirement Systems	6,909	9,439	9,439	9,439	9,738	9,738
	1651 FICA/Medicare	4,132	4,830	4,830	4,830	4,448	4,448
	1680 Employee Hlth Insurance	15,704	22,738	22,738	22,738	32,500	32,500
		27,620	47,007	47,007	42,007	51,686	51,686
300 Materials & Supplies	3180 Water Service	594	1,200	1,200	900	1,000	1,000
	3200 Utilities	38,461	50,920	50,920	55,920	59,400	59,400
	3240 General Supplies	1,449	5,000	5,079	5,079	5,000	5,000
	3600 Printing & Office Suppl	0	1,500	1,500	1,500	1,500	1,500
		40,504	58,620	58,699	63,399	66,900	66,900
400 Expenses	4070 Equip Service & Rental	13,517	20,000	20,000	20,000	20,000	20,000
	4110 Travel and Meals	0	300	300	300	300	300
	4160 Telephone Expenses	1,446	2,000	2,000	2,000	2,000	2,000
	4200 Repairs & Maintenance	7,100	20,000	20,000	20,000	20,000	20,000
	4320 Rental & Taxes	80,000	80,000	80,000	80,000	80,000	80,000
	4380 Contractual Services	1,983,764	2,100,000	2,102,102	2,102,102	2,110,000	2,110,000
	5125 Community Services	50,000	50,000	50,000	50,000	50,000	50,000
		2,135,827	2,272,300	2,274,402	2,274,402	2,282,300	2,282,300
	Total Expenditures	2,257,086	2,431,063	2,433,244	2,432,944	2,454,021	2,454,021
		2,257,086	2,431,063	2,433,244	2,432,944	2,454,021	2,454,021
	Net Departmental Total	2,257,086	2,431,063	2,433,244	2,432,944	2,454,021	2,454,021

Environmental Facilities (60REFUSE)

Thruway Transfer Station (60_7400)

Objects of Expenditure	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:						
Annual-Regular:						
Weight Scale Supervisor						
GROUP						
VI	1	1	1	1	1	1
Total Positions	1	1	1	1	1	1

Environmental Facilities (60REFUSE)

Thruway Transfer Station (60_7400)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	52,235	52,236	52,236	52,236	52,770	52,770
		52,235	52,236	52,236	52,236	52,770	52,770
101 Other Personal Services	1400 Overtime	1,393	15,000	15,000	7,500	7,500	7,500
	1650 Retirement Systems	6,864	10,052	10,052	10,052	10,096	10,096
	1651 FICA/Medicare	4,109	5,144	5,144	5,144	4,611	4,611
	1680 Employee Hlth Insurance	15,704	22,738	22,738	22,738	32,500	32,500
		28,070	52,934	52,934	45,434	54,707	54,707
300 Materials & Supplies	3180 Water Service	120	750	750	750	750	750
	3200 Utilities	147,401	181,520	181,520	216,520	207,900	207,900
	3240 General Supplies	708	5,000	5,136	5,136	5,000	5,000
	3600 Printing & Office Suppl	506	2,500	2,613	2,613	2,000	2,000
		148,735	189,770	190,020	225,020	215,650	215,650
400 Expenses	4070 Equip Service & Rental	16,133	20,000	20,000	20,000	20,000	20,000
	4110 Travel and Meals	0	300	300	300	300	300
	4160 Telephone Expenses	544	1,500	1,500	1,500	1,000	1,000
	4200 Repairs & Maintenance	0	20,000	20,000	20,000	20,000	20,000
	4380 Contractual Services	3,385,747	3,700,000	3,702,102	3,702,102	3,810,000	3,810,000
		3,402,423	3,741,800	3,743,902	3,743,902	3,851,300	3,851,300
	Total Expenditures	3,631,464	4,036,740	4,039,092	4,066,592	4,174,427	4,174,427
		3,631,464	4,036,740	4,039,092	4,066,592	4,174,427	4,174,427
	Net Departmental Total	3,631,464	4,036,740	4,039,092	4,066,592	4,174,427	4,174,427

Environmental Facilities (60REFUSE)

Wastesheds 4 And 5 (60_7500)

Objects of Expenditure	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service: Annual-Regular: Weight Scale Supervisor						
GROUP						
VI	1	1	1	1	1	1
Total Positions	1	1	1	1	1	1

Environmental Facilities (60REFUSE)

Wastesheds 4 And 5 (60_7500)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	47,070	47,076	47,076	47,076	47,070	47,070
		47,070	47,076	47,076	47,076	47,070	47,070
101 Other Personal Services	1400 Overtime	670	10,000	10,000	5,000	5,000	5,000
	1650 Retirement Systems	6,099	8,533	8,533	8,533	8,722	8,722
	1651 FICA/Medicare	3,652	4,367	4,367	4,367	3,984	3,984
	1680 Employee Hlth Insurance	39,512	40,238	40,238	40,238	42,500	42,500
		49,934	63,138	63,138	58,138	60,206	60,206
300 Materials & Supplies	3180 Water Service	2,265	2,750	2,750	2,750	2,750	2,750
	3200 Utilities	48,664	61,490	61,490	71,490	77,000	77,000
	3240 General Supplies	1,498	5,000	5,000	5,000	5,000	5,000
	3600 Printing & Office Suppl	0	1,500	1,500	1,500	1,500	1,500
		52,427	70,740	70,740	80,740	86,250	86,250
400 Expenses	4070 Equip Service & Rental	3,406	20,000	20,000	20,000	20,000	20,000
	4110 Travel and Meals	0	300	300	300	300	300
	4160 Telephone Expenses	1,477	2,000	2,000	2,000	2,000	2,000
	4200 Repairs & Maintenance	0	20,000	20,000	20,000	20,000	20,000
	4320 Rental & Taxes	493,615	494,000	494,000	494,000	494,000	494,000
	4380 Contractual Services	1,849,722	2,100,000	2,101,690	2,101,690	2,010,000	2,010,000
		2,348,220	2,636,300	2,637,990	2,637,990	2,546,300	2,546,300
	Total Expenditures	2,497,651	2,817,254	2,818,944	2,823,944	2,739,826	2,739,826
		2,497,651	2,817,254	2,818,944	2,823,944	2,739,826	2,739,826
	Net Departmental Total	2,497,651	2,817,254	2,818,944	2,823,944	2,739,826	2,739,826

Environmental Facilities (60REFUSE)
Recovery And Disposal (60_7600)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Personal Service:							
Annual-Regular:	GROUP						
Superintendent of Landfills	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III (SW)	X	1	1	1	1	1	1
Auto Mechanic III	IX	1	1	1	1		
Sr. Maintenance Mechanic	VIII					1	1
Maintenance Mechanic I (Utility)	VI	1	1	1	1	1	1
Maintenance Worker (WWS)	V	1	1	1	1	1	1
Weigh Scale Operator	V	1	1	1	1	1	1
Total Positions		6	6	6	6	6	6

Environmental Facilities (60REFUSE)

Recovery And Disposal (60_7600)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	341,902	361,199	361,199	361,199	356,079	356,079
		341,902	361,199	361,199	361,199	356,079	356,079
101 Other Personal Services	1200 Hourly	3,890	15,000	15,000	15,000	15,000	15,000
	1400 Overtime	11,900	30,000	30,000	25,000	25,000	25,000
	1650 Retirement Systems	99,450	60,727	60,727	60,727	66,344	66,344
	1651 FICA/Medicare	36,752	31,075	31,075	31,075	30,301	30,301
	1680 Employee Hlth Insurance	202,740	181,428	181,428	181,428	225,000	225,000
		354,731	318,230	318,230	313,230	361,645	361,645
300 Materials & Supplies	3010 Automotive Supplies	13,813	30,000	30,000	30,000	25,000	25,000
	3090 Chemicals	156	2,000	2,000	1,000	1,000	1,000
	3200 Utilities	59,013	87,430	87,430	92,430	101,000	101,000
	3240 General Supplies	95,205	80,000	85,229	85,729	80,000	80,000
	3460 Horticultural Supplies	2,250	2,500	3,000	3,000	3,000	3,000
		170,438	201,930	207,659	212,159	210,000	210,000
400 Expenses	4110 Travel and Meals	0	500	500	500	500	500
	4160 Telephone Expenses	2,562	4,000	4,000	4,000	4,000	4,000
	4200 Repairs & Maintenance	23,723	50,000	52,122	52,122	50,000	50,000
	4225 OSHA Safety Program	1,202	2,000	2,000	2,000	2,000	2,000
	4250 Public & Legal Notices	0	500	500	500	0	0
	4320 Rental & Taxes	9,798,472	10,151,455	10,176,455	10,151,455	10,534,381	10,534,381
	4380 Contractual Services	25,309,373	29,821,785	29,812,732	28,451,482	29,504,414	29,396,799
	4420 Technical Services	8,532	40,000	40,000	40,000	40,000	40,000
	5125 Community Services	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000	1,995,000
		37,138,865	42,065,240	42,083,308	40,697,058	42,130,295	42,022,680
599 Inter-Departmental Charge	5170 Automotive	6,645	8,820	8,820	8,820	0	0
	5390 Svcs by Public Safety	166,671	172,539	172,539	172,539	174,191	174,191
		173,316	181,359	181,359	181,359	174,191	174,191
Total Expenditures		38,179,253	43,127,958	43,151,755	41,765,005	43,232,210	43,124,595
		38,179,253	43,127,958	43,151,755	41,765,005	43,232,210	43,124,595
50 Departmental Income		9,980,720	12,044,180	12,044,180	11,545,630	11,755,040	11,755,040

Environmental Facilities (60REFUSE)

Recovery And Disposal (60_7600)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
60 Miscellaneous Revenue		38,130	50,000	50,000	50,000	50,000	50,000
	Total Revenues	10,018,850	12,094,180	12,094,180	11,595,630	11,805,040	11,805,040
	Net Departmental Total	28,160,403	31,033,778	31,057,575	30,169,375	31,427,170	31,319,555

Environmental Facilities (60REFUSE)

Comprehensive Recycling Office (60_7700)

Objects of Expenditure		Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
Annual-Regular:	GROUP						
Director Resource Management	XIV	1	1	1	1	1	1
Environmental Project Coord.	X	1	1	1	1	1	1
Program Specialist (Env Fac)	X	1	1	1	1	1	1
Staff Asst (Solid Waste)	VIII					1	1
Accounting Control Specialist	VIII	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII					1	1
Solid Waste Inspector	VIII	2	2	2	2	2	2
Maintenance Mech. I (Utility)	VI	1	2	2	2	2	2
Maintenance Worker (CDL)	V	4	3	3	3	3	3
Maintenance Worker (Utility)	V	1	1	1	1	1	1
Maintenance Worker (Water/Waste)	V	1	1	1	1		
Total Positions		13	13	13	13	14	14

Environmental Facilities (60REFUSE)

Comprehensive Recycling Office (60_7700)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	750,635	737,540	737,540	737,540	812,729	812,729
		750,635	737,540	737,540	737,540	812,729	812,729
101 Other Personal Services	1200 Hourly	24,552	15,000	15,000	15,000	15,000	15,000
	1400 Overtime	21,915	64,000	64,000	29,000	45,000	45,000
	1650 Retirement Systems	98,634	122,072	122,072	122,072	135,004	135,004
	1651 FICA/Medicare	59,282	62,466	62,466	62,466	61,659	61,659
	1680 Employee Hlth Insurance	385,903	374,925	374,925	374,925	403,000	403,000
		590,285	638,463	638,463	603,463	659,663	659,663
200 Equipment	2300 Replacement	0	0	0	0	45,000	45,000
		0	0	0	0	45,000	45,000
300 Materials & Supplies	3010 Automotive Supplies	32,496	35,000	35,000	35,000	35,000	35,000
	3240 General Supplies	28,041	75,000	75,032	75,032	75,000	75,000
	3600 Printing & Office Suppl	58	10,000	10,000	10,000	5,000	5,000
	3700 Postage Costs	508	5,000	5,000	5,000	2,500	2,500
		61,103	125,000	125,032	125,032	117,500	117,500
400 Expenses	4110 Travel and Meals	0	2,000	2,000	2,000	2,000	2,000
	4160 Telephone Expenses	3,620	6,000	6,000	6,000	4,000	4,000
	4225 OSHA Safety Program	0	500	500	500	500	500
	4250 Public & Legal Notices	0	5,000	5,000	5,000	2,500	2,500
	4380 Contractual Services	15,151	209,000	215,850	115,850	49,000	49,000
		18,772	222,500	229,350	129,350	58,000	58,000
599 Inter-Departmental Charge	5160 Fleet Management	5,307	6,347	6,347	6,347	6,898	6,898
	5170 Automotive	7,734	26,459	26,459	26,459	0	0
	5205 Information Support Svc	5,094	10,000	10,000	10,000	5,278	5,278
	5250 Telecommunications	4,978	40,000	40,000	40,000	10,000	10,000
	5390 Svcs by Public Safety	3,996	5,000	5,000	5,000	5,000	5,000
		27,110	87,806	87,806	87,806	27,176	27,176
Total Expenditures		1,447,905	1,811,309	1,818,191	1,683,191	1,720,068	1,720,068
		1,447,905	1,811,309	1,818,191	1,683,191	1,720,068	1,720,068

Environmental Facilities (60REFUSE)

Comprehensive Recycling Office (60_7700)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
60 Miscellaneous Revenue		49,037	30,000	30,000	30,000	30,000	30,000
97 State Aid		1,909,038	0	0	0	0	0
	Total Revenues	1,958,075	30,000	30,000	30,000	30,000	30,000
	Net Departmental Total	(510,170)	1,781,309	1,788,191	1,653,191	1,690,068	1,690,068

Environmental Facilities (60REFUSE)

Material Recovery Facility (60_7800)

Acct Class	Acct Rollup Name	Expended 2013	Adopted 2014	Appropriated 2014	Projected 2014	Requested 2015	Allowed 2015
100 Annual Regular Salaries	1010 Net-Annual Regular	0	30,744	30,744	30,744	30,741	30,741
		0	30,744	30,744	30,744	30,741	30,741
101 Other Personal Services	1650 Retirement Systems	0	4,597	4,597	4,597	5,150	5,150
	1651 FICA/Medicare	0	2,352	2,352	2,352	2,352	2,352
	1680 Employee Hlth Insurance	0	18,169	18,169	18,169	19,500	19,500
		0	25,118	25,118	25,118	27,002	27,002
300 Materials & Supplies	3200 Utilities	262,926	334,610	334,610	334,610	379,100	379,100
	3240 General Supplies	5,259	25,000	33,529	33,529	25,000	25,000
	3600 Printing & Office Suppl	0	300	300	300	600	600
		268,185	359,910	368,439	368,439	404,700	404,700
400 Expenses	4070 Equip Service & Rental	13,779	5,000	5,000	5,000	10,000	10,000
	4160 Telephone Expenses	692	1,500	1,500	1,500	1,000	1,000
	4200 Repairs & Maintenance	5,437	25,000	25,000	25,000	25,000	25,000
	4225 OSHA Safety Program	0	5,000	5,000	5,000	5,000	5,000
	4310 Non-recurring Repairs	0	0	0	0	175,000	175,000
	4380 Contractual Services	12,458,844	14,925,416	14,925,416	13,917,366	14,538,000	14,538,000
	4461 Debt Serv:Bond Principl	111,792	112,097	112,097	112,097	119,178	119,178
	4463 Debt Serv:Bond Interest	36,682	31,092	31,092	31,092	18,060	18,060
		12,627,226	15,105,105	15,105,105	14,097,055	14,891,238	14,891,238
599 Inter-Departmental Charge	5072 Svcs by Emergency Svcs	414	510	510	510	414	414
	5280 Svcs by Public Works	536	10,298	10,298	10,298	11,337	11,337
		950	10,808	10,808	10,808	11,751	11,751
	Total Expenditures	12,896,361	15,531,685	15,540,214	14,532,164	15,365,432	15,365,432
		12,896,361	15,531,685	15,540,214	14,532,164	15,365,432	15,365,432
50 Departmental Income		8,251,949	9,196,480	9,196,480	8,814,330	9,112,000	9,112,000
60 Miscellaneous Revenue		9,312	10,000	10,000	10,000	10,000	10,000
	Total Revenues	8,261,261	9,206,480	9,206,480	8,824,330	9,122,000	9,122,000
	Net Departmental Total	4,635,100	6,325,205	6,333,734	5,707,834	6,243,432	6,243,432

Environmental Facilities (60REFUSE)

Fund Balance Available	
January 1, 2014	59,590,661
Less: Transfer to 2014 Budget	11,470,556
Less: Assigned for Purchases on Order	102,430
Total	48,017,675
Total Fund Balance Available for Transfer to 2015 Budget	48,017,675
Fund Balance Appropriated to 2015	12,028,051

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SALARY SCALES

SALARY SCALES

Shown on the following pages are the various salary scales in effect at the issuance of the Adopted Budget.

Pay Scale I, in effect for the period January 1, 2011 through December 31, 2011 applies to all salaried positions represented by the Civil Service Employees Association (CSEA).

Pay Scale II, in effect for the period January 1, 2015 through December 31, 2015, applies to all managerial positions represented by the Teamsters.

Pay Scale IIA, in effect for the period January 1, 2007 through December 31, 2007, applies to all Executive salaried positions not represented by any union.

To find the salary scale of a particular position in Pay Scales I, II, and IIA, find the Roman numeral job group opposite the position title in the budget proper; then find the corresponding group and applicable scales below. Each job group has a multi-step scale, representing the beginning rate and annual increases for which an employee is eligible. Salaries of flat-rated positions are shown opposite their respective titles. The salaries of elected officials are budgeted at the maximum of the job groups indicated.

SALARY SCALES

PAY SCALE I (Effective January 1, 2011)

CIVIL SERVICE EMPLOYEES ASSOCIATION (CSEA)

STEPS

Group	01	02	03	04	05
I	31,955	33,130	34,395	35,605	36,865
II	33,130	34,440	35,720	37,040	38,435
III	34,230	35,605	37,040	38,580	40,245
IV	35,850	37,430	39,175	40,940	42,840
V	37,980	39,855	41,815	43,855	45,870
VI	41,065	43,305	45,560	47,805	50,035
VII	44,690	47,220	49,835	52,440	55,030
VIII	48,565	51,525	54,485	57,550	60,535
IX	53,315	56,655	59,920	63,210	66,480
X	58,905	62,510	66,085	69,680	73,265
XI	62,990	68,125	73,310	78,435	83,630
XII	69,960	75,795	81,625	87,460	93,255
XIII	77,530	83,885	90,310	96,710	102,395
XIV	85,815	92,900	99,720	105,800	111,910
XV	95,085	102,215	108,920	115,640	122,330

Longevity Rates

- 5 years = \$1,200
- 10 years = \$1,400
- 15 years = \$1,700
- 20 years = \$2,200
- 25 years = \$3,100

SALARY SCALES

PAY SCALE II (Effective January 1, 2015)

TEAMSTERS SALARY PLAN (MGMT)

STEPS

Group	01	02	03	04	05
X	60,860	64,585	68,270	72,000	75,695
XI	65,085	72,155	75,750	81,030	86,435
XII	72,280	78,300	84,330	91,355	96,355
XIII	80,110	86,680	93,305	99,910	105,800
XIV	88,650	95,985	103,050	109,305	115,605
XV	98,230	105,600	112,550	119,480	126,390
XVI	107,200	114,885	122,575	130,250	137,910
XVII	114,850	124,060	133,325	142,210	150,720
XVIII	125,045	135,480	145,320	154,775	163,920
XIX	135,775	146,805	157,300	167,645	177,940

Longevity Rates

5 years = \$2,225
 10 years = \$2,425
 15 years = \$2,725
 20 years = \$3,725
 25 years = \$5,125

SALARY SCALES

PAY SCALE IIA (Effective January 1, 2007)

EXECUTIVE SALARY PLAN (EXEC)

STEPS

Group	01	02	03	04	05
X	52,500	55,710	58,895	62,100	65,290
XI	56,145	62,245	65,345	69,900	74,555
XII	62,350	67,545	72,745	77,935	83,115
XIII	69,100	74,770	80,490	86,180	91,265
XIV	76,465	82,795	88,895	94,285	99,725
XV	84,735	91,090	97,085	103,065	109,025
XVI	92,470	99,100	105,740	112,360	118,965
XVII	99,645	106,705	113,790	120,600	127,125
XVIII	107,455	115,450	122,985	130,230	137,230
XIX	115,670	124,120	132,155	140,075	147,975

Longevity Rates

- 5 years = \$2,225
- 10 years = \$2,425
- 15 years = \$2,725
- 20 years = \$3,725
- 25 years = \$5,125

SALARY SCALES

PAY SCALE IIA (cont.)

EXECUTIVE SALARY PLAN (EXEC)

The following titles to be paid at an annual flat rate, not to exceed \$155,245:

Budget Director	Chief Advisor to the County Executive
Commissioner of Community Mental Health	Commissioner of Correction
Commissioner of Environmental Facilities	Commissioner of Emergency Services
Commissioner of Finance	Commissioner of Human Resources
Commissioner of Parks, Recreation and Conservation	Commissioner of Planning
Commissioner of Public Works	Commissioner of Senior Programs and Services
Commissioner of Social Services	Commissioner of Transportation
Commissioner of Probation	Commissioner of Public Safety/Sheriff*
County Attorney	Director of Real Estate
Commissioner of Elections	

* As it applies to the position of Commissioner of Public Safety/Sheriff, the applicable annual flat rate or the amount authorized pursuant to the General Municipal Law Section 207-m, whichever is greater.

The following titles to be paid at annual flat rates as indicated, not to exceed:

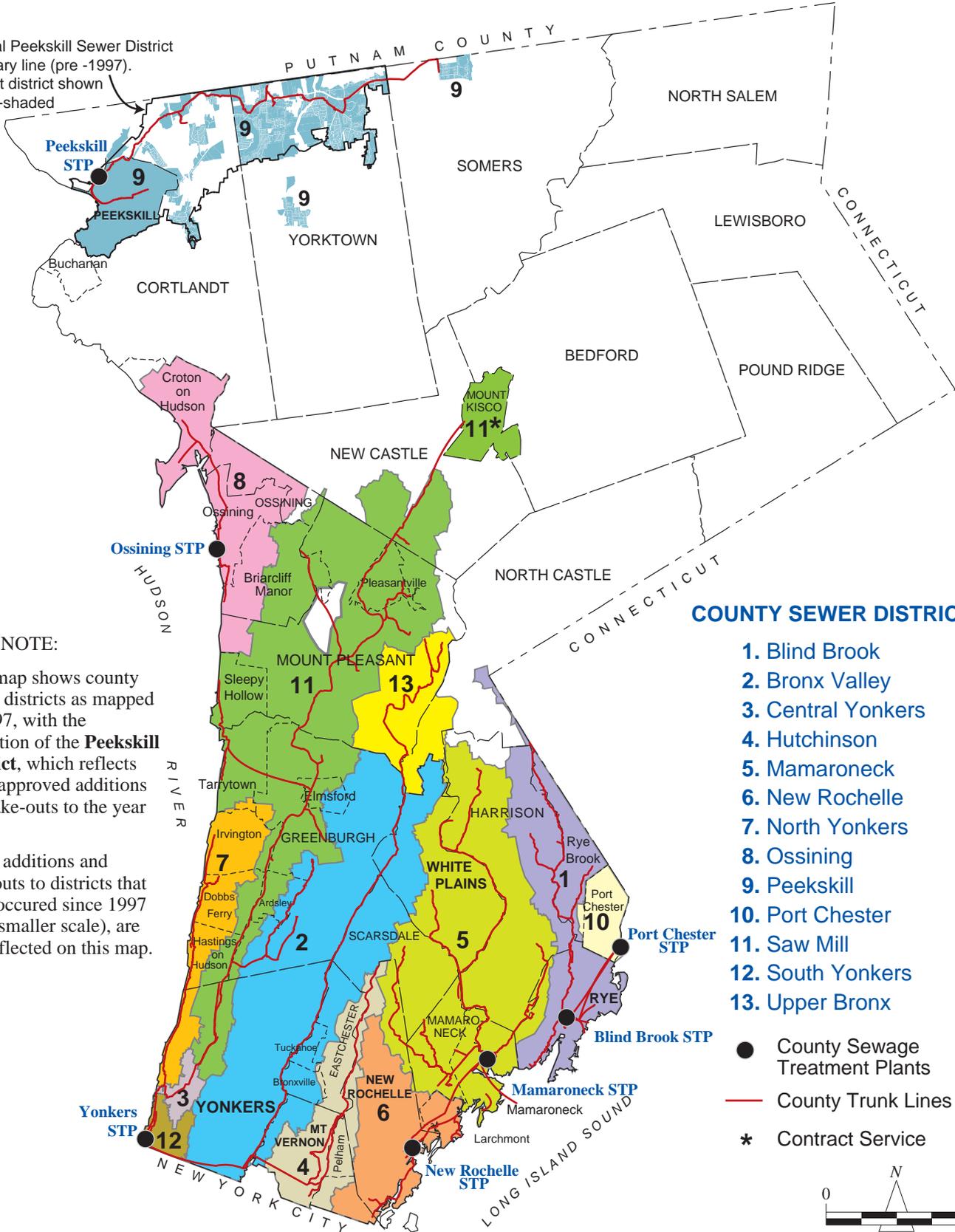
Deputy County Executive	\$157,370
Commissioner of Health	\$172,295
Chief Information Officer	\$171,815
District Attorney	\$136,700 or amount authorized pursuant to the NYS Judiciary Law Section 183-a, whichever is greater
Pathologist – Medical Examiner	\$172,295
Pathologist – Deputy Medical Examiner	\$156,450
County Legislator	\$ 49,200 (Effective January 1, 2006 as per Board Act #264-2005)
County Executive	\$160,760 (Effective January 1, 2006 as per Board Act #265-2005)
County Clerk	\$153,105 (Effective January 1, 2006 as per Board Act #265-2005)
Director of Communications	\$155,425
Director of Economic Development	\$155,425

DISTRICT MAPS

Westchester
gov.com

WESTCHESTER COUNTY, NEW YORK

Original Peekskill Sewer District boundary line (pre -1997).
Current district shown in blue-shaded color.



COUNTY SEWER DISTRICTS

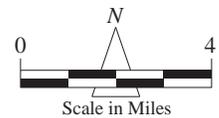
1. Blind Brook
2. Bronx Valley
3. Central Yonkers
4. Hutchinson
5. Mamaroneck
6. New Rochelle
7. North Yonkers
8. Ossining
9. Peekskill
10. Port Chester
11. Saw Mill
12. South Yonkers
13. Upper Bronx

- County Sewage Treatment Plants
- County Trunk Lines
- * Contract Service

MAP NOTE:

This map shows county sewer districts as mapped in 1997, with the exception of the **Peekskill District**, which reflects BOL approved additions and take-outs to the year 2000.

Other additions and take-outs to districts that have occurred since 1997 (on a smaller scale), are not reflected on this map.



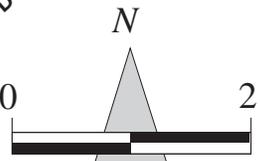
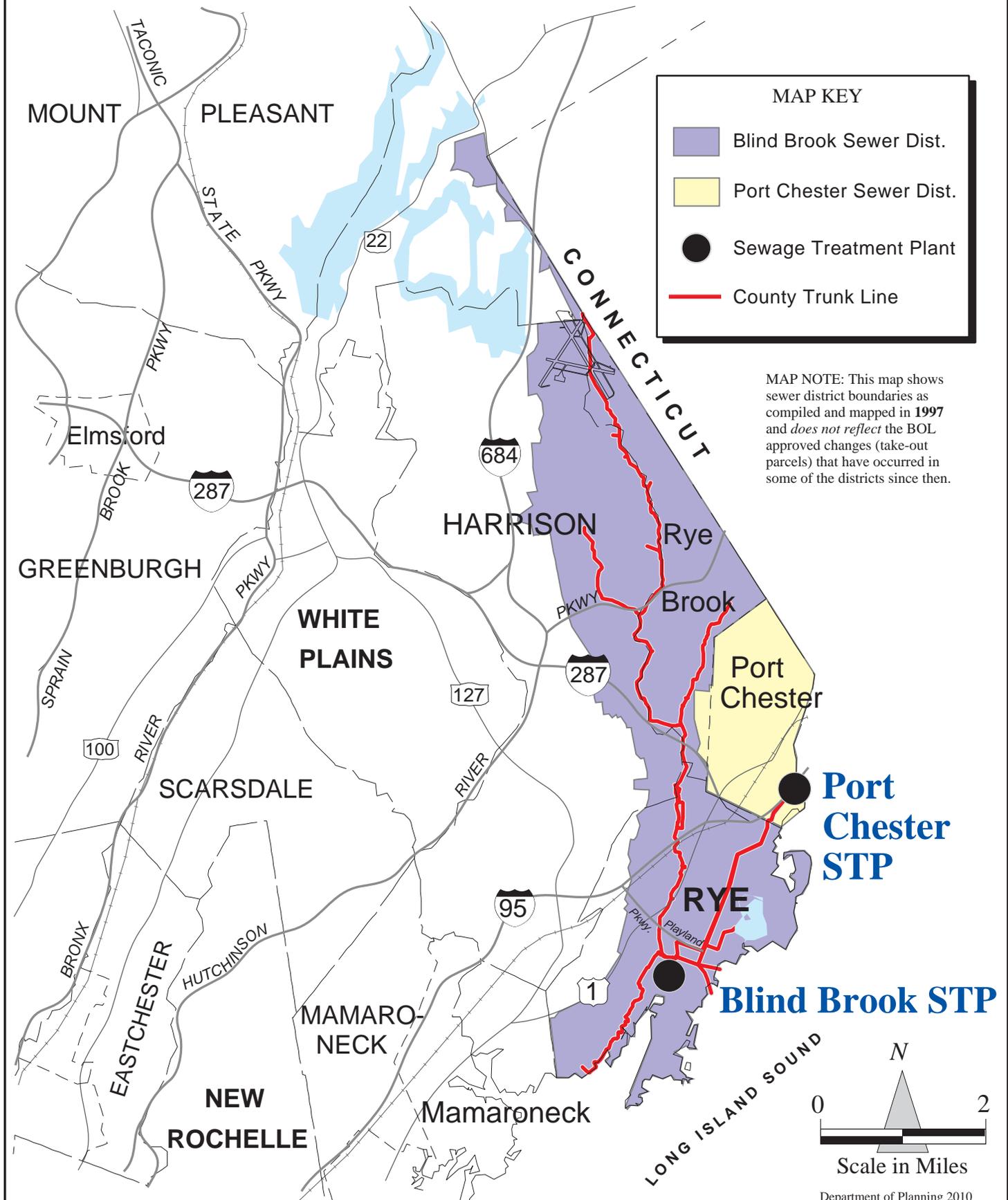
Department of Planning 2010

WESTCHESTER COUNTY SEWER DISTRICTS

MAP KEY

-  Blind Brook Sewer Dist.
-  Port Chester Sewer Dist.
-  Sewage Treatment Plant
-  County Trunk Line

MAP NOTE: This map shows sewer district boundaries as compiled and mapped in 1997 and *does not reflect* the BOL approved changes (take-out parcels) that have occurred in some of the districts since then.



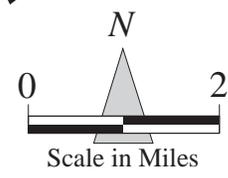
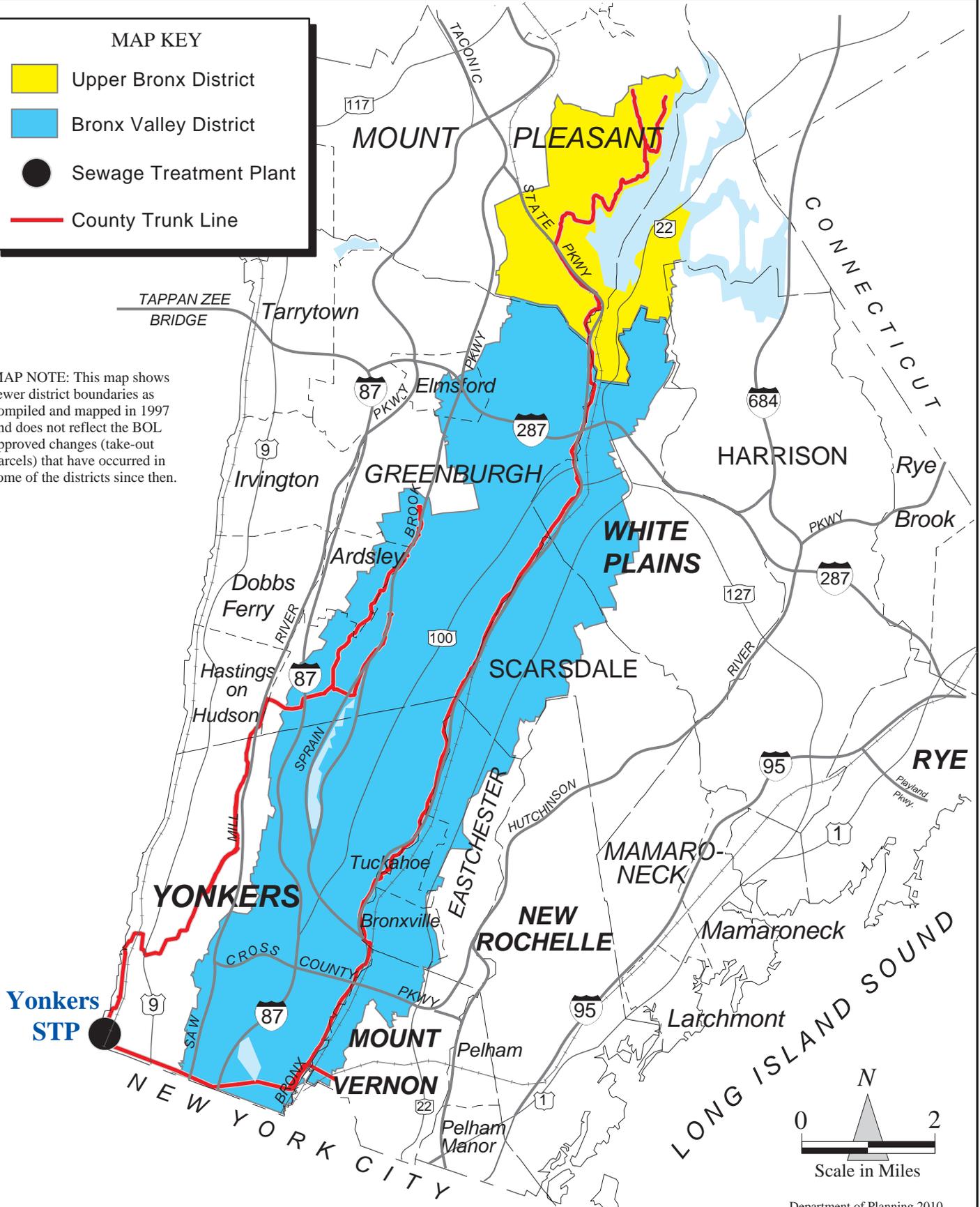
Scale in Miles
Department of Planning 2010

WESTCHESTER COUNTY SEWER DISTRICTS

MAP KEY

- Upper Bronx District
- Bronx Valley District
- Sewage Treatment Plant
- County Trunk Line

MAP NOTE: This map shows sewer district boundaries as compiled and mapped in 1997 and does not reflect the BOL approved changes (take-out parcels) that have occurred in some of the districts since then.

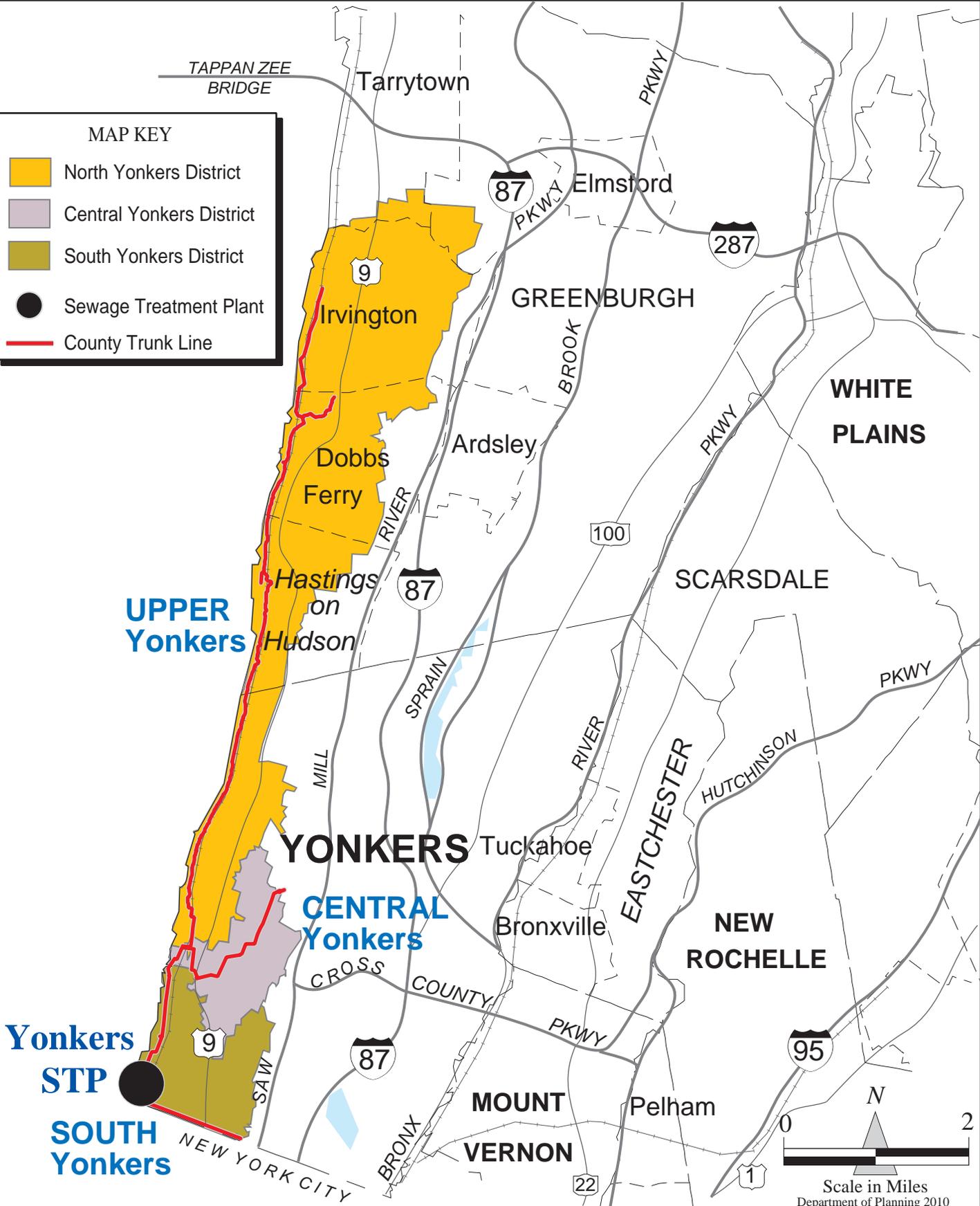


Department of Planning 2010

WESTCHESTER COUNTY SEWER DISTRICTS

MAP KEY

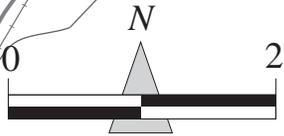
- North Yonkers District
- Central Yonkers District
- South Yonkers District
- Sewage Treatment Plant
- County Trunk Line



**UPPER
Yonkers**

**CENTRAL
Yonkers**

**Yonkers
STP
SOUTH
Yonkers**



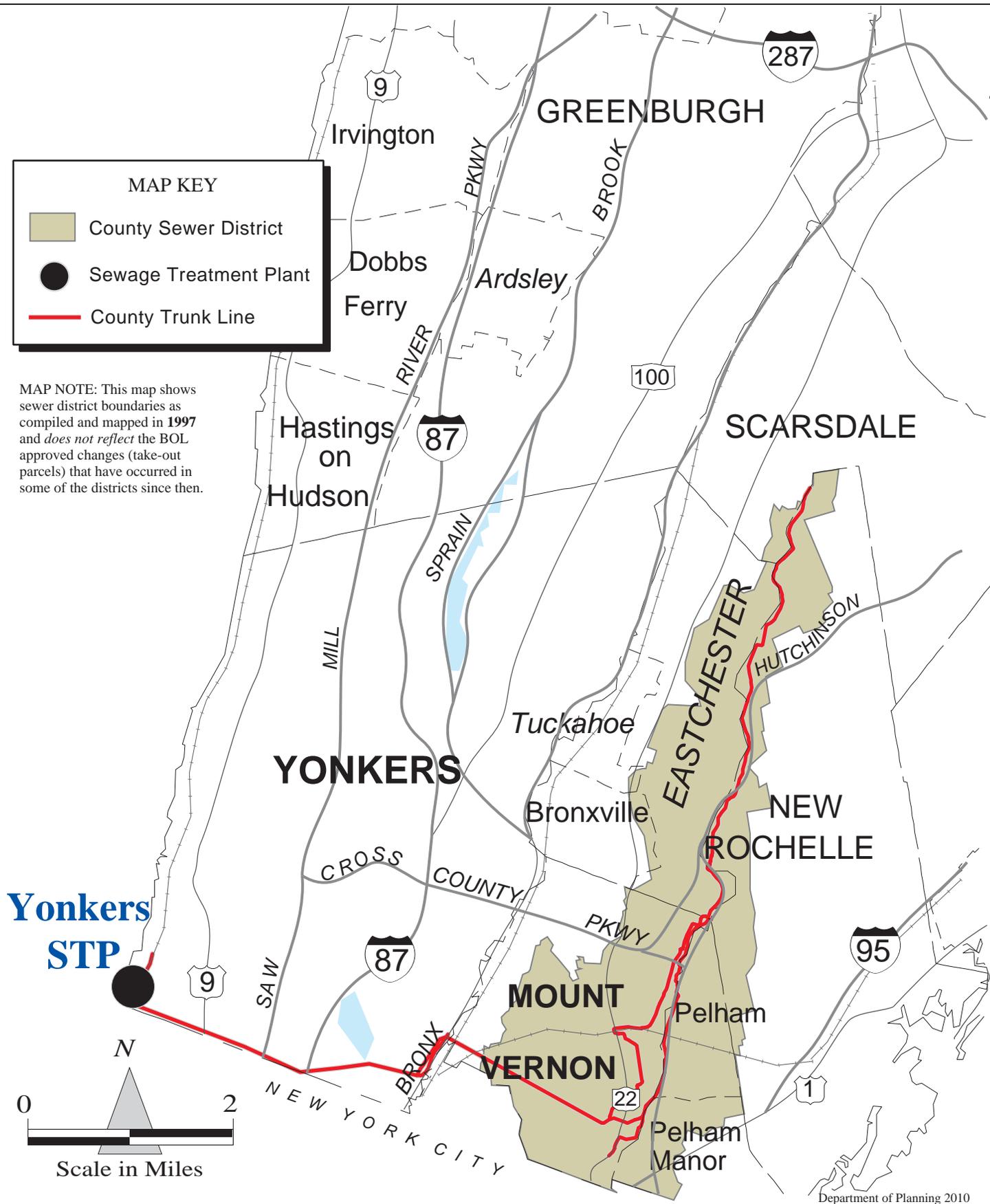
Scale in Miles
Department of Planning 2010

WESTCHESTER COUNTY SEWER DISTRICTS

MAP KEY

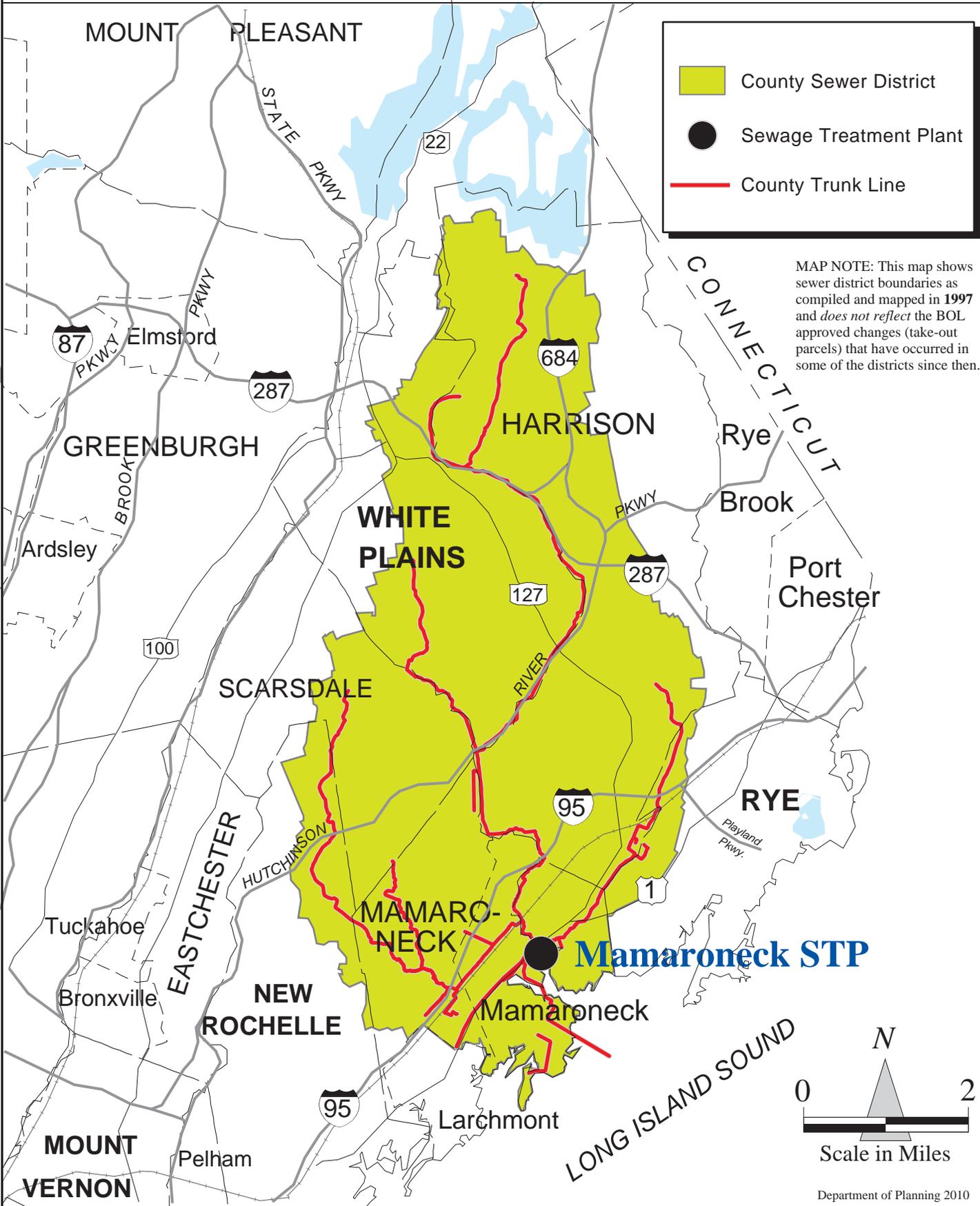
-  County Sewer District
-  Sewage Treatment Plant
-  County Trunk Line

MAP NOTE: This map shows sewer district boundaries as compiled and mapped in 1997 and *does not reflect* the BOL approved changes (take-out parcels) that have occurred in some of the districts since then.

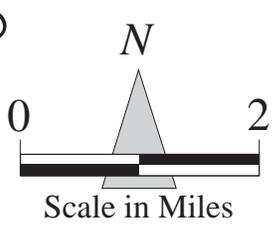


Department of Planning 2010

WESTCHESTER COUNTY SEWER DISTRICTS

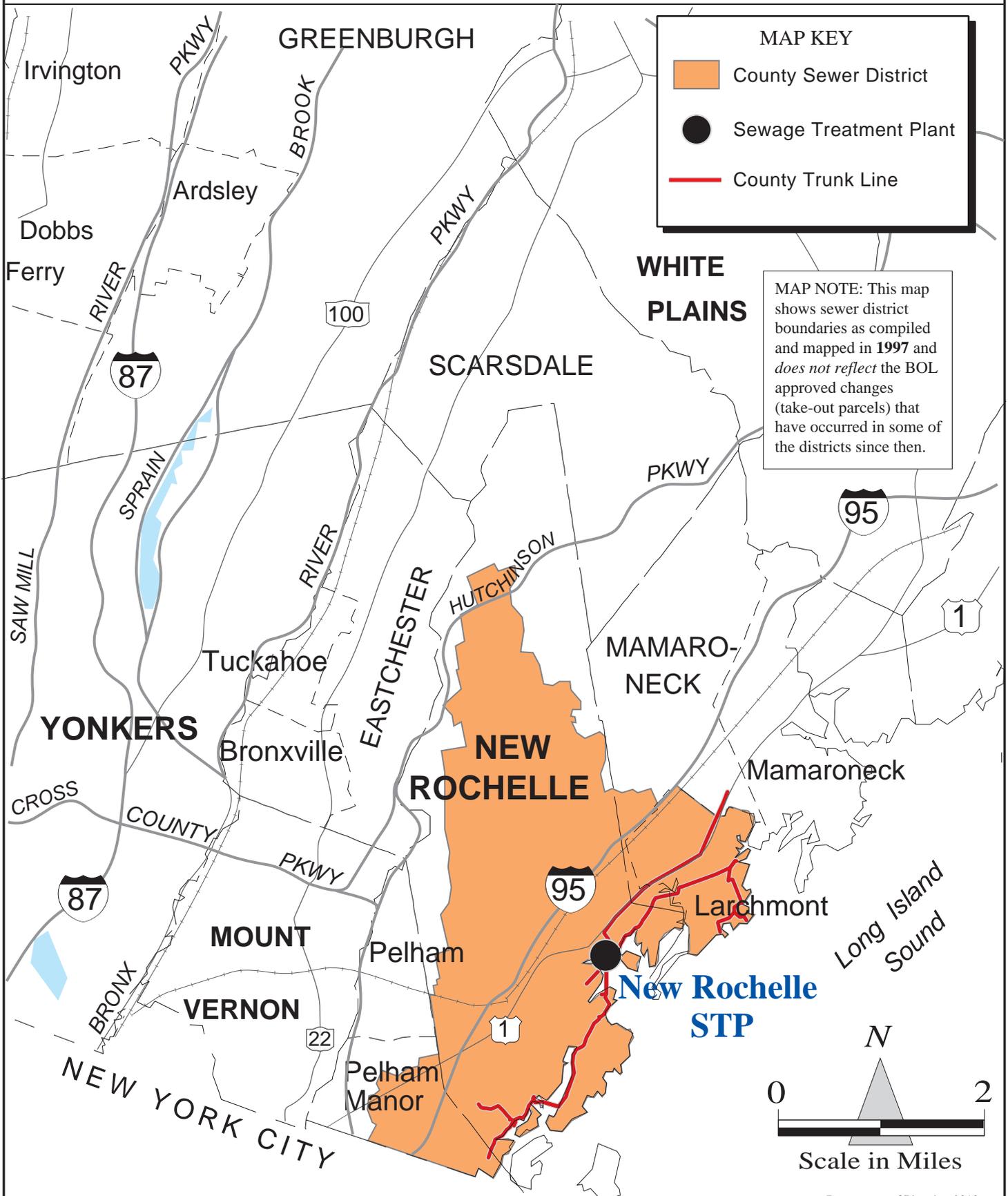


MAP NOTE: This map shows sewer district boundaries as compiled and mapped in 1997 and does not reflect the BOL approved changes (take-out parcels) that have occurred in some of the districts since then.



Department of Planning 2010

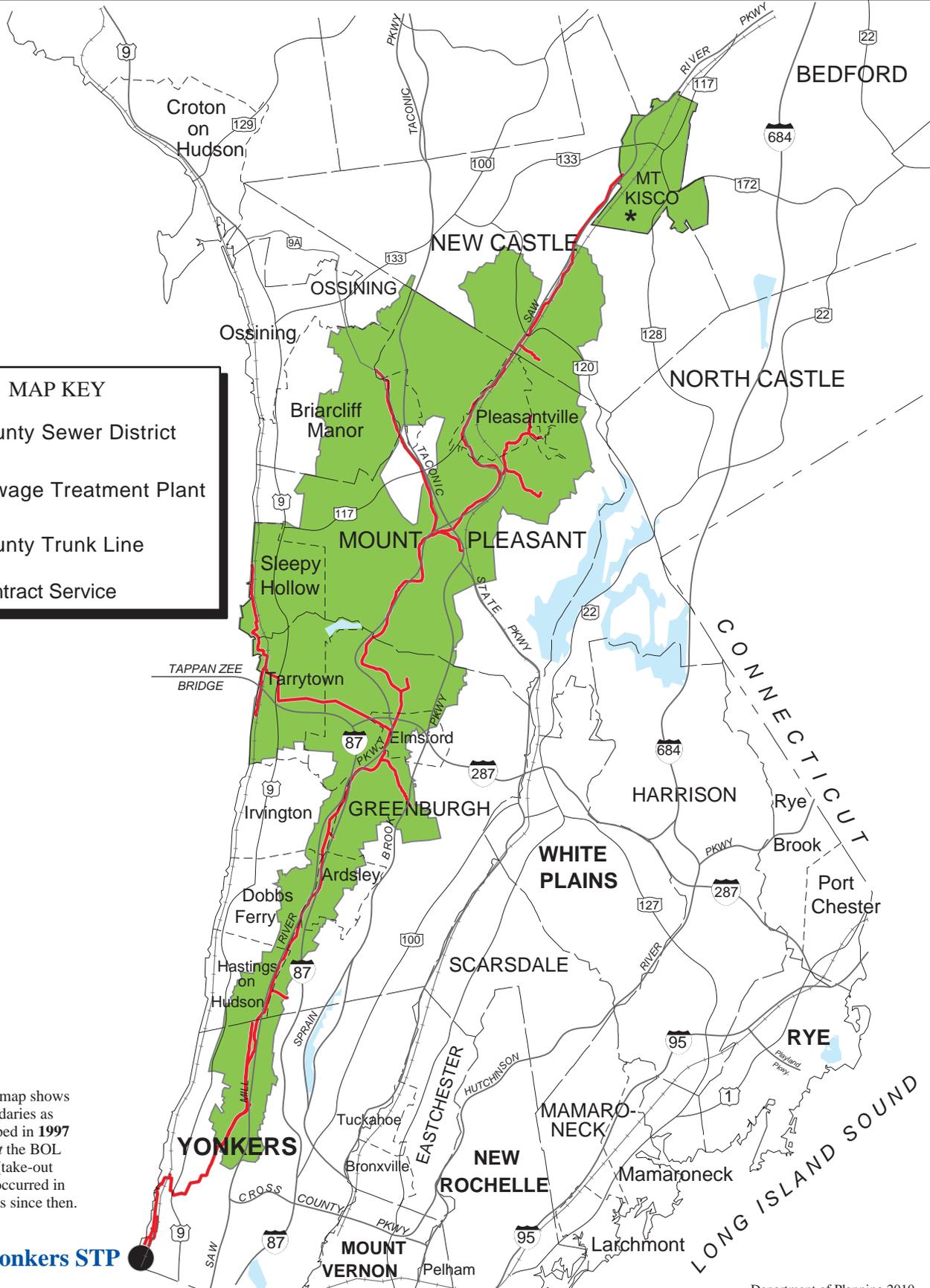
WESTCHESTER COUNTY SEWER DISTRICTS



WESTCHESTER COUNTY SEWER DISTRICTS

MAP KEY

- County Sewer District
- Sewage Treatment Plant
- County Trunk Line
- * Contract Service



MAP NOTE: This map shows sewer district boundaries as compiled and mapped in 1997 and does not reflect the BOL approved changes (take-out parcels) that have occurred in some of the districts since then.

Yonkers STP

Department of Planning 2010

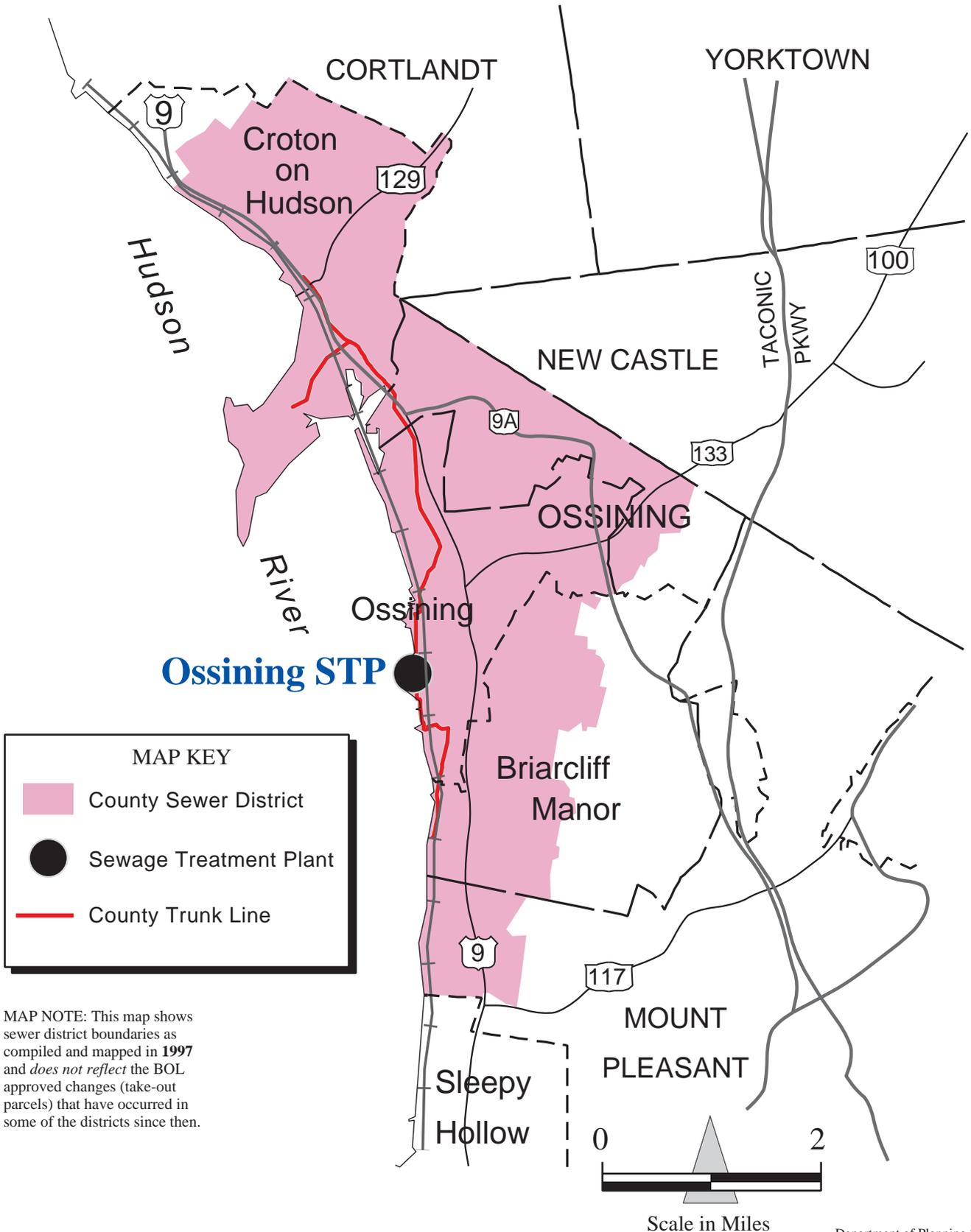


Robert P. Astorino, Westchester County Executive
County Board of Legislators

Saw Mill Sewer District

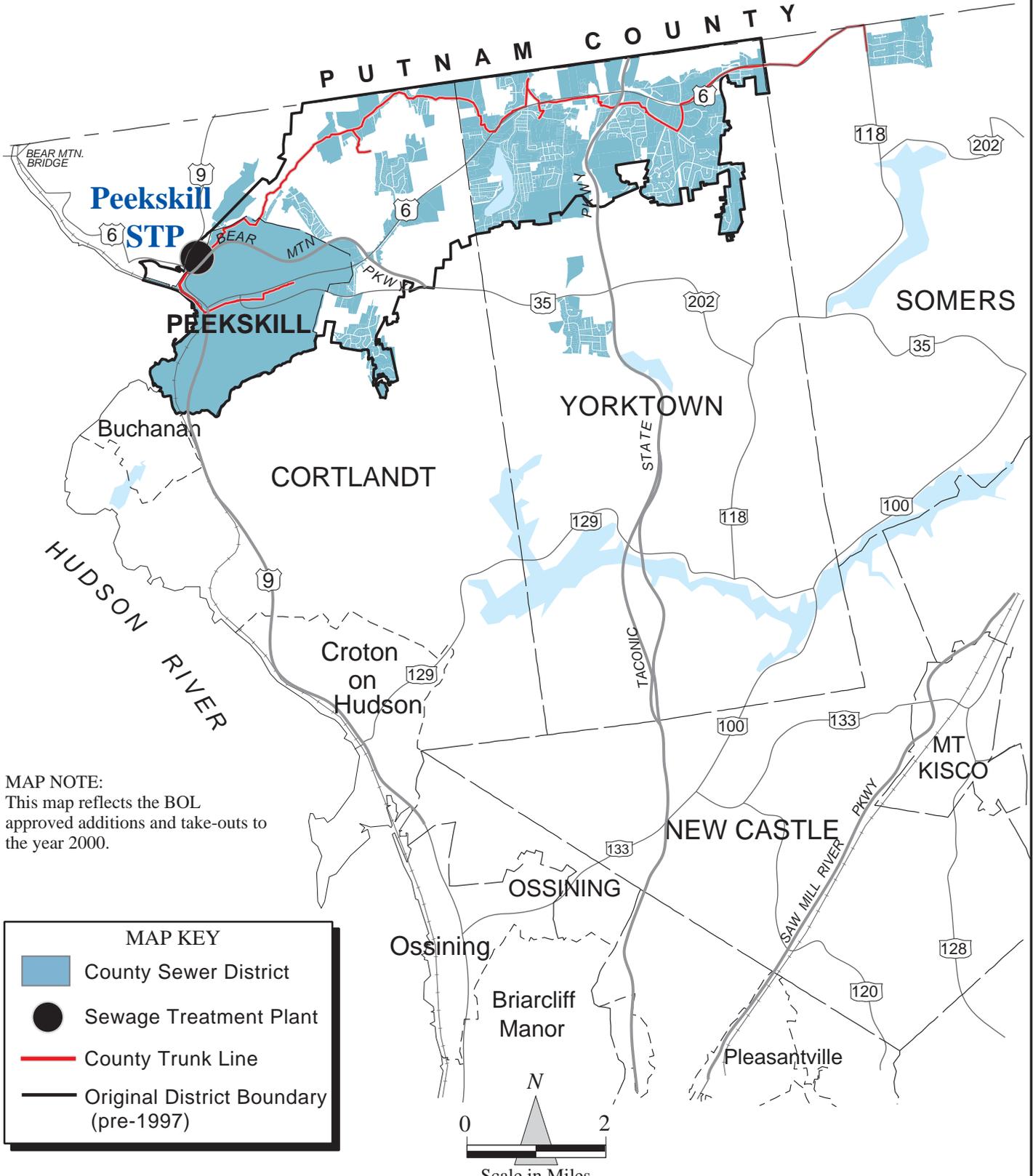
432 Michaelian Office Building
148 Martine Avenue
White Plains, New York 10601
www.westchestergov.com/planning

WESTCHESTER COUNTY SEWER DISTRICTS



Department of Planning 2010

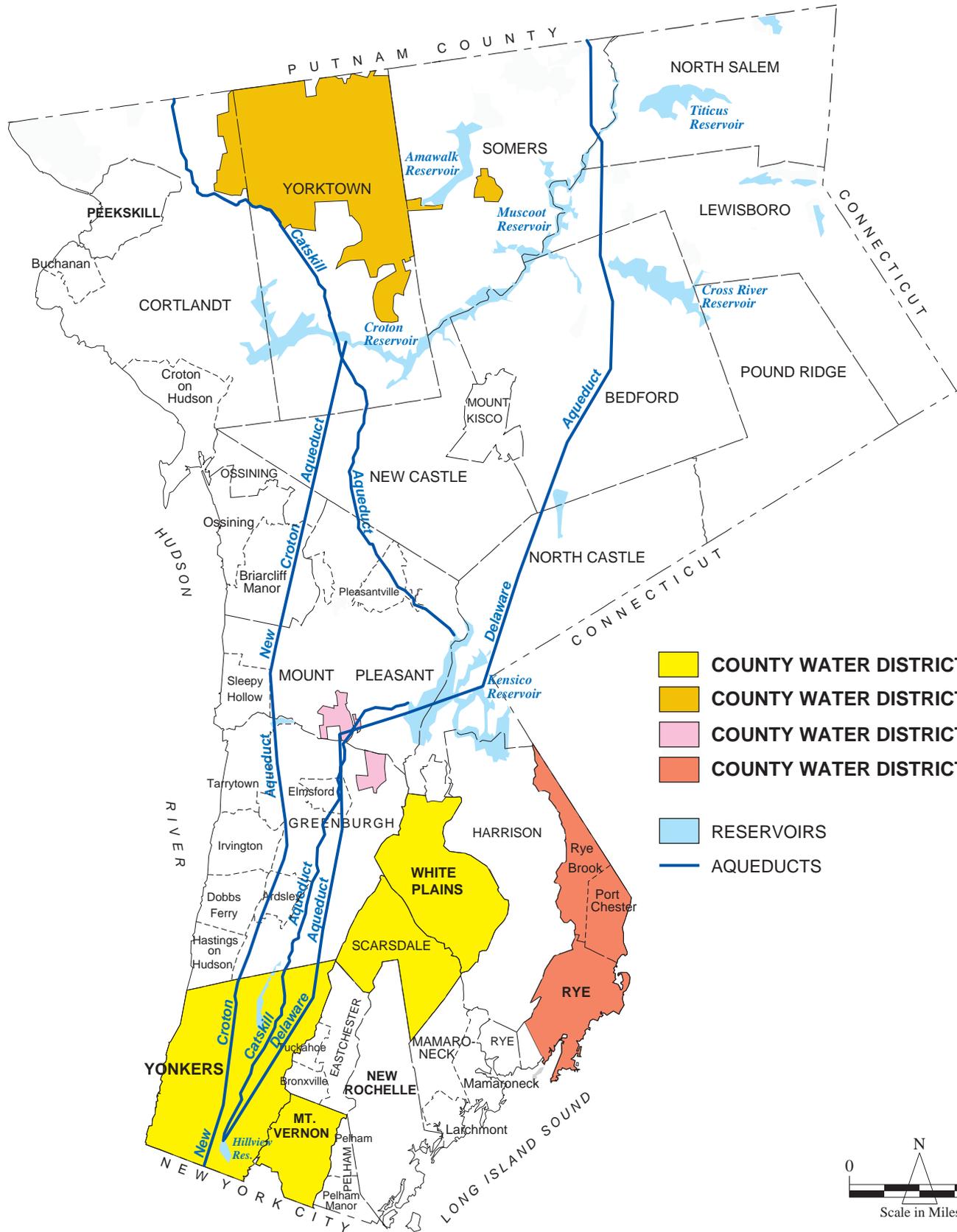
WESTCHESTER COUNTY SEWER DISTRICTS



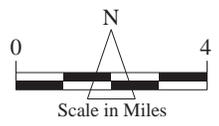
MAP NOTE:
This map reflects the BOL approved additions and take-outs to the year 2000.

Department of Planning 2010

WESTCHESTER COUNTY, NEW YORK

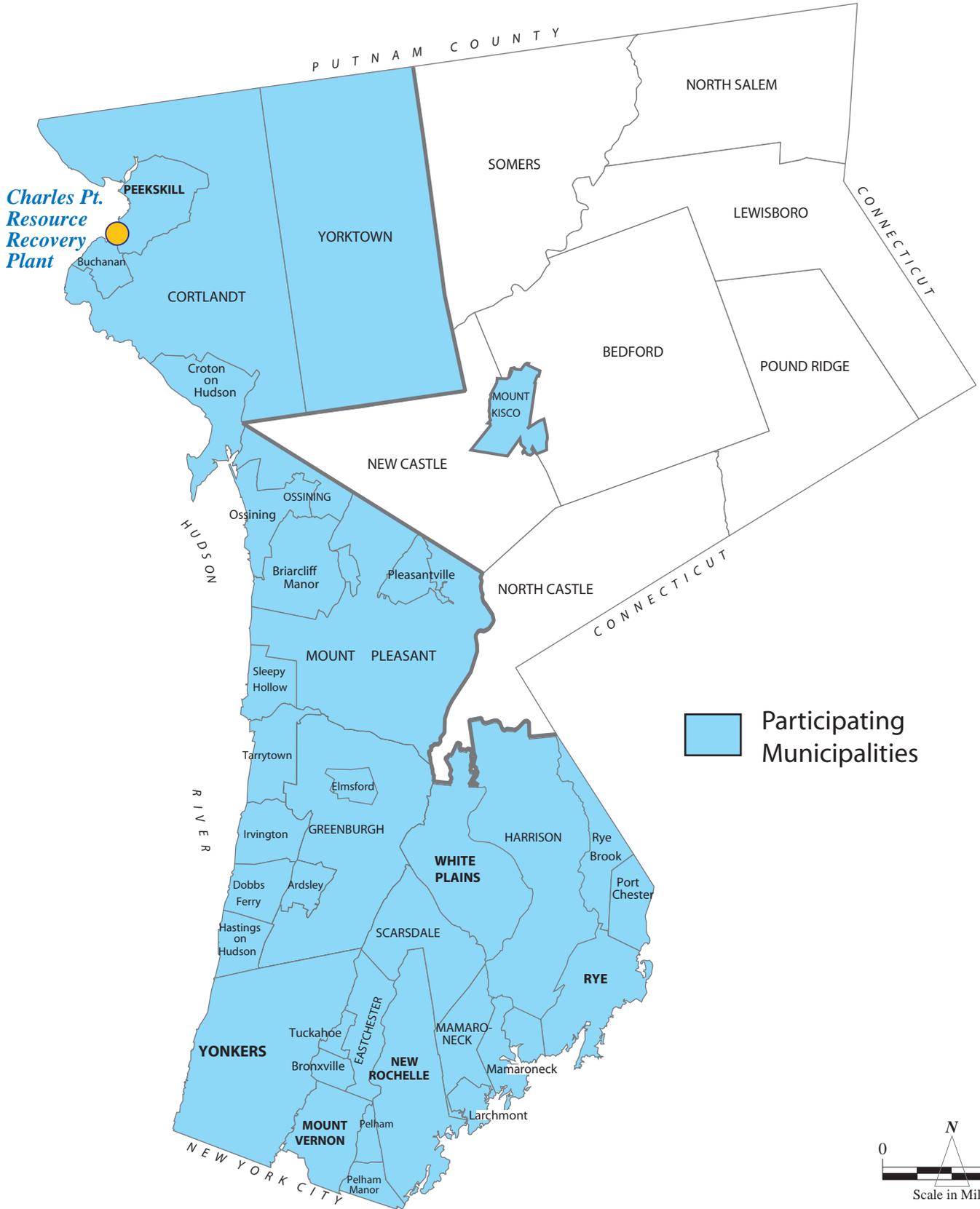


- COUNTY WATER DISTRICT 1
- COUNTY WATER DISTRICT 2
- COUNTY WATER DISTRICT 3
- COUNTY WATER DISTRICT 4
- RESERVOIRS
- AQUEDUCTS



Department of Planning 2010

WESTCHESTER COUNTY, NEW YORK



Refuse Disposal District